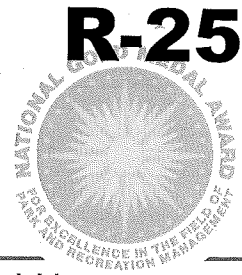


CITY OF LONG BEACH

DEPARTMENT OF PARKS, RECREATION & MARINE



2760 N. Studebaker Road, Long Beach, CA 90815-1697
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September 21, 2010

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute an agreement with the Long Beach Unified School District for the operation of the 21st Century Community Learning Centers Program, Long Beach Winners Reaching Amazing Potential after school enrichment program, at Los Cerritos Elementary School; authorize the required 15 percent General Fund in-kind match; and authorize the City Manager to execute any future documents, including amendments, necessary to accept, implement, and administer the agreement. (District 8)

DISCUSSION

The 21st Century Long Beach Winners Reaching Amazing Potential (WRAP) after school enrichment program is a collaboration between the City of Long Beach (City) and the Long Beach Unified School District (LBUSD). This program is funded by the State of California Department of Education through the federal 21st Century Community Learning Center Program. The purpose of the program is to provide before and after school programs to disadvantaged K-12 students. The students receive academic enrichment opportunities and support services that help them meet State and local standards in core academic requirements.

LBUSD has allocated \$124,313 of its WRAP grant funding to the City for an after school program at Los Cerritos Elementary School, through June 30, 2011. The grant agreement requires a 15 percent in-kind match of \$18,647, which includes staff, supplies, and equipment that is kept at the school sites, donations, programs that supplement the after school program, and a portion of administration costs. Participants are provided with a wide range of services and programs designed to support their academic, physical, social, and emotional development. The Department of Parks, Recreation and Marine has provided these services for five years and we anticipate approximately 19,000 visits this grant year.

HONORABLE MAYOR AND CITY COUNCIL
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Eight other school sites operate under the After School Education and Safety (ASES) Program, which include Burbank, Edison, Garfield, Grant, King, Lafayette, and Lee Elementary Schools, and Hudson K-8 School.

This matter was reviewed by Deputy City Attorney Gary J. Anderson on August 16, 2010, and Budget Management Officer Victoria Bell on August 24, 2010.

TIMING CONSIDERATION

City Council action is requested on September 21, 2010, in order to enter into the agreement with the LBUSD in a timely manner, as the fall school semester is starting.

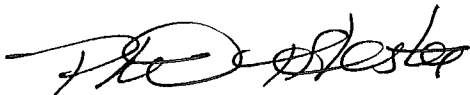
FISCAL IMPACT

There is sufficient carry-over appropriation for the \$124,313 grant award, no appropriation increase is requested. The required 15 percent in-kind match in the amount of \$18,647 is included in the Department of Parks, Recreation and Marine's General Fund FY 11 Proposed Budget. The recommended action will result in a positive impact on jobs. The Department of Parks, Recreation and Marine has six part-time jobs associated with this program.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



PHIL T. HESTER
DIRECTOR OF PARKS, RECREATION AND MARINE

PTH:JCS:RLL:lh/cg

APPROVED:



PATRICK H. WEST
CITY MANAGER