

2006 AAF Summer Swim Scholarships

C-13

Summer Swim Scholarships	No. of Scholarships	Cost per Scholarship	Total Scholarship Request
<u>Swim Lessons</u>			
Martin Luther King, Jr. Pool	100	\$32	\$3,200
Silverado Pool	100	\$32	\$3,200
Millikan High School Pool	<u>70</u>	\$32	<u>\$2,240</u>
Total:	270		Total Scholarship Amount: \$8,640
<u>Swim Teams</u>			
Martin Luther King, Jr. Pool	20	\$80	\$1,600
Silverado Pool	20	\$80	\$1,600
Millikan High School Pool	20	\$80	\$1,600
Belmont Plaza Pool	<u>50</u>	\$80	<u>\$4,000</u>
Total	110		Total Scholarship Amount: \$8,800
Paid Training Time	8 coaches	\$14 x 3 hrs	Paid Training Time: <u>\$336</u>
			Total Scholarship & Paid Training Time: \$9,136
<u>Dive Teams</u>			
Martin Luther King, Jr. Pool	15	\$80	\$1,200
Silverado Pool	15	\$80	\$1,200
Millikan High School Pool	15	\$80	\$1,200
Belmont Plaza Pool	<u>20</u>	\$80	<u>\$1,600</u>
Total	65		Total Scholarship Amount: \$5,200
Paid Training Time	6 coaches	\$14 x 3 hrs	Paid Training Time: <u>\$252</u>
			Total Scholarship & Paid Training Time: \$5,452
<u>Water Polo Team</u>			
Belmont Plaza Pool	40	\$80	\$3,200
Paid Training Time	2 coaches	\$14 x 6 hrs	Paid Training Time: <u>\$168</u>
			Total Scholarship & Paid Training Time: \$3,368
<u>Synchronized Swimming Team</u>			
Belmont Plaza Pool	20	\$80	\$1,600
Paid Training Time	2 coaches	\$14 x 6 hrs	Paid Training Time: <u>\$168</u>
			Total Scholarship & Paid Training Time: \$1,768
TOTAL SCHOLARSHIPS	505		\$28,364

**2006 AAF Summer Swim
Personnel Expenses**

Position Title	No. of Hours	Cost per Hour (include benefits)	Total Cost
Recreation Leader Specialist VI	66	\$14	\$924
TOTAL PERSONNEL	66		\$924

**2006 AAF Summer Swim
Staff Shirts and Hats**

Item Description	Qty.	Price per Unit	Total
Staff Lifeguard Shirts			
Small	5	\$3.85	\$19.25
Medium	10	\$3.85	\$38.50
Large	10	\$3.85	\$38.50
XL		\$3.85	
XXL		\$5.85	
Staff Lifeguard Hats			
Small		\$4.00	
Medium		\$4.00	
Large		\$4.00	
XL		\$4.00	
XXL		\$4.00	
TOTAL SHIRTS AND HATS	25	SHIRTS ONLY	\$96.25