



Date: November 30, 2006
To: Mayor and Members of the City Council Charter Amendment Committee
From: Larry Herrera, City Clerk ^{SLH}
Subject: 2007 and 2008 Estimated Election Costs

Pursuant to Councilwoman Gerrie Schipske's request, the City Clerk Department has prepared estimates for conduct of elections in the following four scenarios:

- 1. April 2007 Sixth District Special Election: \$ 107,372
- 2. April 2007 Citywide Election Added Costs: \$ 778,559
- Total 2007 Citywide Election Costs: **\$ 885,932**
- 3. April 2008 Four Districts, LBUSD & LBCCD: \$ 739,780
- 4. April 2008 Citywide Election Added Costs: \$ 394,631
- Total 2008 Citywide Election Costs: **\$ 1,134,410***

* Note: Estimated reimbursement from LBUSD and LBCCD ranges from \$350,000 to \$400,000.

The above four estimates are based on assumptions related to the number of: registered voters, poll locations, sample ballot pages and ballot types.

In the event that there are no candidates for LBUSD or LBCCD contests in April 2008, then estimated costs and revenue reimbursements for an April 2008 Citywide election would likely decrease.

Cc: Gerald R. Miller, City Manager
Christine Shippey, Assistant City Manager
Robert Shannon City Attorney
Heather Mahood, Assistant City Attorney
Laura Dowd, City Auditor
Alex Cherin, Assistant City Auditor
Tom Reeves, City Prosecutor



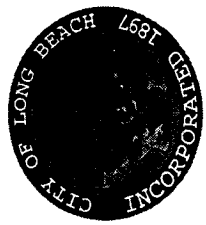
City of Long Beach Election Cost Estimates

January 23, 2007



Election Cost Drivers

- **Registered Voters**
- **Precincts**
- **Poll Locations**
- **Poll Workers**
- **Sample Ballot Pages**
- **Ballot Types**
- **Absentee Voters**



2006 Election Cost

Cost Driver	April-06	June-06
Citywide (CW) or District (D)	CW	CW
Registration	214,352	219,677
Precincts	356	357
Poll Locations	313	311
Poll Workers	1,244	1,212
Sample Ballot Pages	23	15
Ballot Types	33	8
Permanent Absentees	26,130	26,615
Total Cost:	\$1,251,509	\$877,039
Per Voter Cost	\$5.84	\$3.99



Election Cost Estimates

Cost Driver	May-07	May-07	Total 07	April-08	April-08	Total 08	June-08
Citywide (CW) or District (D)	District	CW	D+CW	District	CW	D+CW	CW Spec
Registration	13,500	201,500	215,000	151,119	63,881	215,000	215,000
Precincts	35	286	321	126	195	321	321
Poll Locations	12	155	167	113	187	300	300
Poll Workers	48	620	668	400	800	1,200	1,200
Sample Ballot Pages	8	4	12	16	4	20	20
Ballot Types	1	1	2	15	1	16	1
Permanent Absentees	1,613	28,387	30,000	22,365	3,335	25,700	25,700
Total Cost:	\$107,372	\$778,560	\$885,932	\$739,780	\$394,631	\$1,134,411	1,134,411
Per Voter Cost	\$7.95	\$3.86	\$4.12	\$4.90	\$6.18	\$5.28	\$5.28



Estimated Cost of Additional Measures

Cost Driver	May-07	May-07	Total 07	April-08	April-08	Total 08	June-08
Total Cost:	\$107,372	778,560	\$885,932	\$739,780	394,631	\$1,134,411	1,134,411
Per Voter Cost	\$7.95	\$3.86	\$4.12	\$4.90	\$6.18	\$5.28	\$5.28
Added Measure Cost Est.							
Oil Tax -- 4 pages			\$25,800			\$25,800	
Referendum - 6 pages			\$38,700			\$38,700	
			\$950,432			\$1,198,911	

ASSEMBLY BILL

No. 157

Introduced by Assembly Member Plescia

January 18, 2007

An act to amend Sections 1202 and 1202 of the Elections Code, relating to elections.

LEGISLATIVE COUNSEL'S DIGEST

AB 157, as introduced, Plescia. Elections: Presidential primary elections.

Existing law specifies that the Presidential primary election be held on the first Tuesday after the first Monday in June in any year evenly divisible by the number 4. Existing law also specifies that the statewide direct primary election be held on the first Tuesday after the first Monday in June of each even-numbered year, and be consolidated with the Presidential primary election in any year in which the statewide direct primary is in a year evenly divisible by the number 4.

This bill would instead provide that the Presidential primary election be held on the first Tuesday after the first Monday in February in any year evenly divisible by the number 4. The addition of the Presidential primary election in February would impose a state-mandated local program.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to these statutory provisions.

Vote: majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: yes.

The people of the State of California do enact as follows:

1 SECTION 1. Section 1201 of the Elections Code is amended
2 to read:

3 1201. ~~(a)~~—The statewide direct primary shall be held on the
4 first Tuesday after the first Monday in June of each even-numbered
5 year.

6 ~~(b) Notwithstanding subdivision (a), in any year which is evenly~~
7 ~~divisible by the number four, the statewide direct primary shall be~~
8 ~~held on the first Tuesday after the first Monday in June and shall~~
9 ~~be consolidated with the presidential primary held in that year.~~

10 SEC. 2. Section 1202 of the Elections Code is amended to read:

11 1202. The ~~presidential~~ *Presidential* primary shall be held on
12 the first Tuesday after the first Monday in ~~June~~ *February* in any
13 year evenly divisible by the number four.

14 SEC. 3. If the Commission on State Mandates determines that
15 this act contains costs mandated by the state, reimbursement to
16 local agencies and school districts for those costs shall be made
17 pursuant to Part 7 (commencing with Section 17500) of Division
18 4 of Title 2 of the Government Code.

Introduced by Senators Calderon, Battin, Migden, and Oropeza

January 22, 2007

An act to amend Sections 1000, 1001, 1201, and 1202 of the Elections Code, relating to elections.

LEGISLATIVE COUNSEL'S DIGEST

SB 113, as introduced, Calderon. Elections: presidential primary elections.

Existing law specifies that the presidential primary election be held on the first Tuesday after the first Monday in June in any year evenly divisible by the number 4. Existing law also specifies that the statewide direct primary election be held on the first Tuesday after the first Monday in June of each even-numbered year, and be consolidated with the presidential primary election in any year in which the statewide direct primary election is in a year evenly divisible by the number 4.

This bill would require that the presidential primary election be held on the first Tuesday in February in any year evenly divisible by the number 4. By increasing the duties on county elections officials due to the presidential primary election in February, this bill would impose a state-mandated local program.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to these statutory provisions.

Vote: majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: yes.

The people of the State of California do enact as follows:

1 SECTION 1. The Legislature finds and declares all of the
2 following:

3 (a) California has the largest population and largest
4 congressional delegation of any state in the union yet California's
5 current June presidential primary election date virtually ensures
6 the presidential nominees for the major political parties will be
7 determined before California voters have an opportunity to cast
8 their ballots.

9 (b) It is vital to restore to California voters the opportunity to
10 vote in a presidential primary election that is timely and meaningful
11 in choosing presidential candidates.

12 (c) Conducting the California presidential primary election on
13 the first Tuesday in February will encourage presidential candidates
14 to campaign in California, and to debate and discuss issues and
15 policies important to the people of California.

16 (d) Conducting the California presidential primary election on
17 the first Tuesday in February will encourage voter registration,
18 voter interest, and voter participation in the 2008 presidential
19 primary election and subsequent presidential primary elections in
20 California.

21 SEC. 2. Section 1000 of the Elections Code is amended to read:

22 1000. The established election dates in each year are as follows:

23 (a) The second Tuesday of April in each even-numbered year.

24 (b) The first Tuesday after the first Monday in March of each
25 odd-numbered year.

26 (c) The first Tuesday after the first Monday in June in each year.

27 (d) The first Tuesday after the first Monday in November of
28 each year.

29 (e) *The first Tuesday in February of each year evenly divisible*
30 *by the number four.*

31 SEC. 3. Section 1001 of the Elections Code is amended to read:

32 1001. Elections held in June and November of each
33 even-numbered year *and held the first Tuesday in February of*
34 *each year evenly divisible by the number four* are statewide
35 elections and these dates are statewide election dates.

36 SEC. 4. Section 1201 of the Elections Code is amended to read:

1 1201. ~~(a)~~ The statewide direct primary shall be held on the
2 first Tuesday after the first Monday in June of each even-numbered
3 year.

4 ~~(b)~~ Notwithstanding subdivision (a), in any year which is evenly
5 divisible by the number four, the statewide direct primary shall be
6 held on the first Tuesday after the first Monday in June and shall
7 be consolidated with the presidential primary held in that year.

8 SEC. 5. Section 1202 of the Elections Code is amended to read:

9 1202. The presidential primary shall be held on the first
10 Tuesday ~~after the first Monday in June~~ *in February* in any year
11 evenly divisible by the number four, *and shall not be consolidated*
12 *with the statewide direct primary held in that year.*

13 SEC. 6. If the Commission on State Mandates determines that
14 this act contains costs mandated by the state, reimbursement to
15 local agencies and school districts for those costs shall be made
16 pursuant to Part 7 (commencing with Section 17500) of Division
17 4 of Title 2 of the Government Code.