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Board of Water Commissioners

April 2, 2020 Board Meeting

CHRISTOPHER J. GARNER, General Manager

Subject:

Authorize the General Manager to execute an agreement with Spectrum Communications, for the purchase of Internet services at the Administration Building for a three-year period for an amount not-to-exceed \$82,037.

Executive Summary:

The purchase of Internet services is necessary to receive the most recent Microsoft updates to the Department's servers, provide wireless access to the general assembly room, and assess the capability of supporting a cloud based e-mail server and services.

This service will provide Internet access for server updates and the use of collaborative tools from Microsoft, specifically Teams, Intune, and Enterprise Security Protection (ESP). In addition, the Internet service will provide public wireless internet access for visitors, vendors and City personnel that come to the Administration Building and provide Internet access for all events held in the assembly room. Finally, this service will allow the Department to test the technical functionality and ability to support e-mail services and products through Microsoft.

The agreement is for a 1 Gbps Internet connection at the Administration Building, including equipment and services for a monthly fee of \$1,899. An additional 20% is included to cover taxes and any applicable service charges over the life of the plan for an amount not to exceed \$82,037.

Recommendation/Fiscal Impacts

Authorize the General Manager to execute an agreement with Spectrum Communications, for the purchase of Internet services at the Administration Building for a three-year period for an amount not-to-exceed \$82,037.

Fiscal Impact: The cost to the Water Fund will be incurred over a three-year period through FY 23 with the actual annual amounts unknown at this time but the total amount will not exceed a total of \$82,037. The additional costs are unbudgeted in FY 20 in the Water Fund. However, it is expected that these costs can be absorbed within the Water Fund using projected savings within the Fund.

B. Anatole Falagan

Assistant General Manager

Christopher J. Garner General Manager Date



Long Beach Water Department Internet Services – 1800 E. Wardlow Road 1Gbps Speed Monthly Rates

	Service Provider	Monthly Rate
1	Spectrum Communications	\$1,899
2	Frontier Communications	\$1,999
3	AireSpring	\$2,184
4	Century Link	\$2,976
5	TPX Communications	\$3,300