

ORDINANCE NO. ORD-10-0029

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AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2010-2011, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2010

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on July 23, 2010, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2010, as amended, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2010-11.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2010-11 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

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1 money set forth opposite the names of said funds are hereby appropriated and
2 authorized to be spent in 2010-11, all of which sums are based on the approved and
3 adopted budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated
6 and authorized to be spent in fiscal year 2010-11, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long
10 Beach during the fiscal year which begins on October 1, 2010, it is necessary to
11 authorize the expenditure of monies required for such purposes. Currently, no authority
12 exists to pay the salaries and wages of the officers and employees of said City or to
13 make the necessary purchases of supplies, equipment and services to carry on the
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing
15 on October 1, 2010 it will be necessary for the City of Long Beach to make certain
16 payments on the principal and interest of the bonded indebtedness of said City and to
17 meet the payrolls of the various departments of said City, including the Police, Fire and
18 Health Departments.

19 In order that said obligations may be met when due and payable and said
20 expenditures may be made, it is necessary that this ordinance be passed as an
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2010.

22 Section 6. If any section, subsection, subdivision, sentence, sum,
23 percentage, clause or phrase of this ordinance is for any reason held to be
24 unconstitutional, invalid or void, such decision shall not affect the validity of the remaining
25 portions of this ordinance. The City Council hereby declares that it would have passed
26 this ordinance, and every section, subsection, subdivision, sentence, sum, percentage,
27 clause and phrase thereof, irrespective of the fact that any one or more sections,
28 subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is

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1 I further certify that thereafter, at the same meeting, upon a roll call and
2 vote on adoption of the ordinance, it was adopted by the City Council of the City of Long
3 Beach by the following vote:

4 Ayes: Councilmembers: Garcia, DeLong, O'Donnell,
5 Schipske, Andrews, Johnson,
6 Gabelich, Neal.

7
8 Noes: Councilmembers: None.

9
10 Absent: Councilmembers: Lowenthal.

11
12 I further certify that the foregoing ordinance was thereafter adopted on final
13 reading of the City Council of the City of Long Beach at its meeting of
14 _____, 2010, by the following vote:

15
16 Ayes: Councilmembers: _____
17 _____
18 _____

19
20 Noes: Councilmembers: _____
21 _____

22 Absent: Councilmembers: _____
23 _____

24
25 _____
City Clerk

26
27 Approved: _____
(Date) Mayor

28

Exhibit A

FISCAL YEAR 2011 APPROPRIATIONS ORDINANCE BY FUND

FUND	FY 11 NEW ALLOCATION	FY 10 ESTIMATED CARRYOVER*	FY 11 APPROPRIATION
GENERAL FUND	383,139,597	-	383,139,597
GENERAL GRANTS FUND	6,095,256	11,740,589	17,835,845
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	3,193,883	-	3,193,883
HEALTH FUND	40,005,736	25,699,608	65,705,344
PARKING & BUSINESS AREA IMPROVEMENT FUND	6,155,960	-	6,155,960
SPECIAL ADVERTISING & PROMOTION FUND	5,283,022	-	5,283,022
UPLAND OIL FUND	14,907,730	-	14,907,730
HOUSING DEVELOPMENT FUND	27,126,131	64,077,094	91,203,224
BELMONT SHORE PARKING METER FUND	668,275	-	668,275
DEVELOPMENT SERVICES FUND	11,347,848	106,379	11,454,227
BUSINESS ASSISTANCE FUND	828,305	477,863	1,306,169
COMMUNITY DEVELOPMENT GRANTS FUND	35,073,417	44,613,046	79,686,463
PARK DEVELOPMENT FUND	308,968	-	308,968
GASOLINE TAX STREET IMPROVEMENT FUND	10,110,732	19,419,291	29,530,023
TRANSPORTATION FUND	13,684,500	22,849,890	36,534,390
CAPITAL PROJECTS FUND	4,352,833	45,088,339	49,441,171
CIVIC CENTER FUND	2,534,293	942,762	3,477,055
GENERAL SERVICES FUND	37,640,419	189,233	37,829,652
FLEET SERVICES FUND	33,394,382	696,825	34,091,207
INSURANCE FUND	40,173,816	254,985	40,428,801
EMPLOYEE BENEFITS FUND	220,938,024	-	220,938,024
TIDELANDS FUNDS	131,333,572	33,022,441	164,356,013
TIDELAND OIL REVENUE FUND	70,337,716	-	70,337,716
RESERVE FOR SUBSIDENCE	-	-	-
GAS FUND	117,439,433	14,704,408	132,143,841
GAS PREPAY FUND	20,871,645	-	20,871,645
AIRPORT FUND	37,242,806	68,583,244	105,826,050
REFUSE/RECYCLING FUND	42,710,263	(217,205)	42,493,058
SERRF FUND	53,896,378	-	53,896,378
SERRF JPA FUND	11,295,285	-	11,295,285
TOWING FUND	8,874,169	-	8,874,169
PARKING AUTHORITY FUND	-	-	-
HOUSING AUTHORITY FUND	72,954,528	796,504	73,751,032
REDEVELOPMENT FUND	196,494,636	44,809,983	241,304,619
CUPA FUND	1,246,629	-	1,246,629
TOTAL	1,661,660,185	397,855,279	2,059,515,464

*Carryover of multi-year grants and CIP funds.

Exhibit B

FISCAL YEAR 2011 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 11 NEW ALLOCATION	FY 10 ESTIMATED CARRYOVER*	FY 11 APPROPRIATION
MAYOR AND COUNCIL	4,923,840	-	4,923,840
CITY ATTORNEY	7,865,149	-	7,865,149
CITY AUDITOR	2,743,169	-	2,743,169
CITY CLERK	3,302,263	-	3,302,263
CITY MANAGER	8,438,824	(196)	8,438,627
CITY PROSECUTOR	4,737,341	91,946	4,829,287
CIVIL SERVICE	2,004,225	-	2,004,225
AIRPORT	36,659,859	67,453,711	104,113,570
COMMUNITY DEVELOPMENT	153,965,755	114,196,489	268,162,24
DEVELOPMENT SERVICES	212,571,392	44,881,606	257,452,999
FINANCIAL MANAGEMENT**	372,058,390	13,477,904	385,536,294
FIRE	93,929,950	1,906,804	95,836,754
HEALTH AND HUMAN SERVICES	45,676,545	26,962,884	72,639,429
HUMAN RESOURCES	7,928,249	-	7,928,249
LIBRARY SERVICES	12,876,442	-	12,876,442
LONG BEACH GAS AND OIL	247,038,869	14,704,408	261,743,276
PARKS, RECREATION AND MARINE	50,816,456	26,268,206	77,084,662
POLICE	200,288,988	5,501,594	205,790,582
PUBLIC WORKS	159,865,735	82,220,455	242,086,190
TECHNOLOGY SERVICES	35,846,678	189,468	36,036,146
TOTAL	1,663,538,117	397,855,279	2,061,393,396

*Carryover of multi-year grants and CIP funds.

** Department of Financial Management includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor funds for accounting, budgeting and treasury functions, and other citywide activities such as debt service.