Attachment 1 - Continuum of Care Funding

The Continuum of Care (CoC) is authorized by Title IV, Subtitle C, of the McKinney-Vento Homeless Assistance Act of 1987. It is designed to promote the development of supportive housing and supportive services to assist homeless persons in the transition from homelessness and to enable them to live as independently as possible.

The following are the different types of CoC funding:

The **Support Housing Program (SHP)** program provides funding under the following approaches to supportive housing and/or supportive services.

Transitional Housing

Transitional housing is a type of supportive housing used to facilitate the movement of homeless individuals and families to permanent housing. Transitional housing provides homeless persons up to 24 months of housing and supportive services that enable them to live more independently. Transitional housing can be provided in one structure or several structures, at one site or in multiple structures at scattered sites.

Permanent Housing For Persons With Disabilities

Permanent housing for homeless persons with disabilities is another type of supportive housing. Permanent housing is long-term community-based housing and supportive services for homeless persons with disabilities. The intent of this type of supportive housing is to enable this special needs population to live as independently as possible in a permanent setting. HUD does have a limit on the number of units in this type of housing. The component allows for 16 or fewer persons in a single structure. If there are more than 16 people, then an explanation is required as to how local market conditions necessitate this size, and how neighborhood integration can be achieved for the residents. Permanent housing can be provided in apartments, single-family houses, duplexes, group homes, efficiency units or single-room occupancy rooms.

In the SHP statute, the Permanent Housing Persons With Disabilities (PHPWD) component is for assisting a homeless person with a disability who has at least one of the following characteristics:

- Considered disabled under Section 223 of the Social Security Act;
- Determined to have a physical, mental, or emotional impairment of long continued duration, impeding the ability to live independently, and of a nature that could be improved by more suitable housing;
- Having a developmental disability;
- Having AIDS or conditions arising from its etiological effects.

Safe Havens

A safe haven is a form of supportive housing in which a structure or a clearly identifiable portion of a structure: (1) serves hard-to-reach homeless persons with severe mental illnesses who are on the streets and have been unable or unwilling to participate in supportive services; (2) provides low demand, high tolerance 24-hour residence for an unspecified duration; (3) provides private or semi-private accommodations; (4) may provide for the common use of kitchen facilities, dining rooms, and bathrooms; and (5) in which overnight occupancy is limited to no more than 25 persons. A safe haven may also provide supportive services on a drop-in basis to eligible persons who are not residents.

A Safe Haven is a form of supportive housing that serves hard-to-reach homeless persons with severe mental illness who are on the street and have been unable or unwilling to participate in housing or supportive services. Safe Havens serve as a refuge for people who are homeless and have a serious mental illness.

Safe Havens serve as a portal of entry providing basic needs (such as food, showers, clothing), as well as a safe and decent residential alternative for homeless people with severe mental illness who need time to adjust to life off the streets and to develop a willingness and trust to accept services in order to transition to permanent housing.

Due to the special needs of the participants of the Safe Haven projects there are some specific characteristics that contribute to the success of a Safe Haven facility, such as intensive and skilled outreach to this hard-to-reach population; engagement at a pace comfortable for the participant; intake/assessment, understanding that it is this consumer's inability to get through the intake process at traditional shelters that make them candidates for Safe Havens; supportive service delivery at the participant's pace.

Supportive Services Only

The supportive services only (SSO) component, projects address the service needs of homeless persons. Projects are classified in this component only if the project sponsor is not also providing housing to the same persons receiving the services. SSO projects may have a structure or structures at a central site or multiple structures at scattered sites where services are delivered. Projects may also be operated independent of structures, e.g., street outreach or mobile vans for health care. SSO projects address the service needs of homeless persons. Projects are classified as this component only if the project sponsor is not also providing housing to the same persons receiving the services.

Innovative Supportive Housing

The innovative supportive housing component enables the applicant to design a program that is outside the scope of the other components. Projects under this

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component must be innovative as determined by HUD or they will be rejected. In particular, a proposed innovative project must demonstrate that it represents a distinctively different approach when viewed within its geographic area, is a sensible model for others, and can be replicated elsewhere. An applicant should not propose a project under this component unless a compelling case is made that these criteria can be met.

Shelter Plus Care (S+C)

The Shelter Plus Care Program (S+C) provides rental assistance for hard-to-serve homeless persons with disabilities in connection with supportive services funded from sources outside the program. The S+C program is designed to provide permanent housing and supportive services on a long-term basis for homeless persons with disabilities, (primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) or related diseases). The program allows for a variety of housing choices, and a range of supportive services funded by other sources, in response to the needs of the hard-to-reach homeless population with disabilities.

Program grants are used for the provision of rental assistance payments through four components:

- 1. Tenant-based Rental Assistance (TRA);
- 2. Sponsor-based Rental Assistance (SRA):
- 3. Project-based Rental Assistance
- 4. Section 8 Moderate Rehabilitation Program for Single Room Occupancy (SRO) Dwellings.

What CoC funding Can Not Be Used For

CoC funding may not be used for emergency shelters or permanent housing for non-disabled persons. In addition, SHP funding may not be used to support an existing project except to: fund the expanded portion of the project that will increase services or the number of persons served; bring facilities up to a level that meets State and local government health and safety standards; replace nonrenewable funding from private, Federal, or other sources not under the control of the State or local government; or, renew grants eligible for continued funding under the renewal provisions of the SHP program.

CONTINUUM OF CARE FUNDING 2004

2004 (Note: based on HUD regulations all renewals are for 1 year only)		
Agency Name:	Mental Health Association – New Project	
Funding Type:	Scattered Site - Permanent Housing	
Award Amount:	\$1,113,899	
Project Population:	Disabled – Chronically Homeless	
Project Site:	Scattered Site	
Service Type:	Permanent Housing for single homeless persons with disabilities that are chronically homeless	
Agency Name:	Department of Health and Human Services – MSC/TAS (Renewal 1997/2001)	
Funding Type:	Supportive Service	
Award Amount:	\$34,132	
Project Population:	All Homeless Populations	
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center	
Service Type:	Housing First program that works to place clients directly into permanent housing units in the community. Works to secure deposit and first months rental assistance for clients	
Agency Name:	Department of Health and Human Services – MSC (Renewal –2000/2003)	
Funding Type:	Supportive Services only, not in conjunction with housing – Renewal Funds of a currently operating program	
Award Amount:	\$100,638	
Project Population:	All Homeless Populations	
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center	
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society	

Agency Name:	Children Today – (Renewal 1999/2003)
Funding Type:	Supportive Services only, not in conjunction with housing - Renewal Funds of a currently operating program
Award Amount:	\$ 157,500
Project Population:	Homeless Children
Project Site:	1301 W. 12th St., City of Long Beach Multi-Service Center
Service Type:	Continue to provide 12 slots of Child Care at the Multi- Service Center
Agency Name:	New Image Emergency Shelter – Project Mainstream (Renewal 1997/2001)
Funding Type:	Supportive Services Only
Award Amount:	\$50,085
Project Population:	Homeless Persons Living With HIV
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide case management, housing search for homeless persons living with HIV
Agency Name:	1736 Family Crisis Center (Renewal 2000/2003)
Funding Type:	Transitional housing and supportive services – Renewal funds for a currently operating program
Award Amount:	\$195,686
Project Population:	Battered Women And Their Children
Project Site:	Address is not included to protect clients
Service Type:	Provide a confidential transitional shelter and comprehensive supportive services for domestic violence victims
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Agency Name:	United State Veterans Initiative (Renewal 1998/2003)
Funding Type:	Transitional Housing - Renewal funds for a currently operating program
Award Amount:	\$218,336
Project Population:	Homeless Veterans
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
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Service Type:	Transitional housing beds for single female veterans
Agency Name:	Salvation Army (Renewal 1996)
Funding Type:	Transitional Housing
Award Amount:	\$216,667
Project Population:	Families
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Provide transitional housing and comprehensive services for families to stabilized residency, increased skill and income level, and greater self-determination
Agency Name:	Department of Health and Human Services – MSC (Renewal –1999/2003)
Funding Type:	Supportive Services only, not in conjunction with housing – Renewal Funds of a currently operating program
Award Amount:	\$63,068
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society.
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Agency Name:	New Image Emergency Shelter – Youth (Renewal 1999/2003)
Funding Type:	Supportive Services only, not in conjunction with housing - Renewal Funds of a currently operating program
Award Amount:	\$19,808
Project Population:	Unaccompanied Youth Ages 11 Through 18 Years Old
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide case management for the successful continuance of client's education with a component to assist 18 year olds to acquire a G.E.D.
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Agency Name:	Department of Health and Human Services – MSC (Renewal –1996/2001)

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Funding Type:	Supportive Services only, not in conjunction with housing – Renewal Funds of a currently operating program
Award Amount:	\$194,745
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society
Agency Name:	Department of Health and Human Services – MSC (Renewal –1997/2001)
Funding Type:	Supportive Services only, not in conjunction with housing – Renewal Funds of a currently operating program
Award Amount:	\$56,961
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Utilize the resources of many agencies to remove client's barriers or problems in order to help them become self-sufficient citizens and regain their place in society
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Agency Name:	1736 Family Crisis Center (Renewal 1998/2003)
Funding Type:	Transitional housing and supportive services – Renewal funds for a currently operating program
Award Amount:	\$282,450
Project Population:	Battered Women And Their Children
Project Site:	Address is not included to protect clients
Service Type:	Provide a confidential transitional shelter and comprehensive supportive services for domestic violence victims
Agency Name:	Dept of Health & Human Services – Public Health Nursing (Renewal 1999)
Funding Type:	Supportive Services Only – Renewal of funds for a currently operating program
Award Amount:	\$81,940
Project Population:	All Populations

Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Medical services at the Multi-Service Center
Agency Name:	Beyond Shelter – MSC (Renewal 2000)
Funding Type:	Supportive Services Only-Renewal of funds for a currently operating program
Award Amount:	\$50,019
Project Population:	Homeless Families
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide assistance in finding and obtaining permanent housing, offers assistance with move-in costs, and provides on-going case management to ensure success in permanent housing.
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Agency Name:	New Image Emergency Shelter (Stepping Stone) – (Renewal 2000)
Funding Type:	Transitional Housing- Renewal of funds for a currently operating program
Award Amount:	\$100,599
Project Population:	Families
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Transitional housing for families
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Agency Name:	Comprehensive Child Development (Renewal 1998)
Funding Type:	Supportive Services Only
Award Amount:	\$105,871
Project Population:	Homeless Children
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Provide licensed day care to children at the Villages at Cabrillo
Agency Name:	New Image Emergency Shelter-Outreach – MSC – (Renewal 2000/2003)

Funding Type:	Supportive Services only, not in conjunction with housing - Renewal Funds of a currently operating program
Award Amount:	\$29,401
Project Population:	Homeless Persons All Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Provide outreach and case management.
Agency Name:	Travelers Aid Society – Life Skills - Multi Service Center (Renewal 1999/2003)
Funding Type:	Supportive Services only, not in conjunction with housing – Renewal Funds of a currently operating program
Award Amount:	\$55,860
Project Population:	All Homeless Populations
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Life skills classes.
Agency Name:	Comprehensive Child Development (Renewal 1999)
Funding Type:	Supportive Services Only - Renewal Funds of a currently operating program
Award Amount:	\$102,363
Project Population:	Homeless Children
Project Site:	Villages at Cabrillo, 2001 River Avenue Long Beach, California 90815
Service Type:	Provide licensed day care to children at the Villages at Cabrillo
Agency Name:	Travelers Aid Society – case management/outreach – MSC (Renewal 2000)
Funding Type:	Supportive Services Only- Renewal Funds of a currently operating program
Award Amount:	\$46,998
Project Population:	All Homeless Population
Project Site:	1301 W. 12 th St., City of Long Beach Multi-Service Center
Service Type:	Offers family reunification, emergency hotel vouchers, transportation services and rental assistance.

Agency Name:	Department of Health and Human Services – (returned 1736 grant to be re-issued to another non-profit) – (Renewal 1997/2003)
Funding Type:	Transitional Housing – Supportive Services – Renewal funds for a currently operating program
Award Amount:	\$365,401
Project Population:	Homeless Youth
Project Site:	Villages at Cabrillo, 2261 W. 20 th St., Long Beach, California 90810
Service Type:	Transitional housing and supportive services to homeless youth ages 13 thru 17
Agency Name:	Mental Health Association
Funding Type:	Shelter Plus Care – Permanent Housing
Award Amount:	\$242,100
Project Population:	Singles – Males and Females with Mental Illness
Project Site:	Scattered site
Service Type:	Permanent housing for persons affected by mental illness

Attachment 2

Some or all of the following agencies may be sub recipients of Continuum of Care funding as part of a consolidated application prepared by the Department of Health and Human Services (DHHS) and dependent upon final funding allocations as determined by the Department of Housing and Urban Development (HUD):

1736 Family Crisis Center Atlantic Recovery Services Beyond Shelter, Inc. **Catholic Charities Changing Spirits** Comprehensive Child Development Children Today Goodwill Industries Gay and Lesbian Adolescent Social Services (GLASS) Institute for Urban Research and Development Interval House Mental Health Association Los Angeles New Image Emergency Shelter People Assisting the Homeless (PATH) Salvation Army Stand Up For Kids Southern California Drug and Alcohol Program Substance Abuse Foundation Su Casa United States Veterans Initiative, Inc.

Womanshelter of Long Beach

Attachment 3

Continuum of Care 2005

Timeline

February 2005

 Public hearings by HSAC to gather public testimony on the unmet needs of the homeless in Long Beach, for service providers, clients and the community – February 16

March 2005

• HUD release of SuperNOFA - March 21

April 2005

- The Sub-committee of the HSAC will meet to establish priorities for the City's Consolidated application – April 6
- The Homeless Services Advisory Committee (HSAC) agrees to oversee the RFP process. Sub-committee of HSAC was formed to establish funding priorities at **April** 6 meeting.
- HSAC determines the composition of the Ad Hoc Review Committee. The suggested composition is: four members of HSAC, one member from the Long Beach Homeless Coalition (LBHC), one member from Community Development Advisory Commission, one Long Beach Community Action Network member, one Interfaith Community Organization member, and one Board of Health and Human Services member at April 6 meeting (discuss adding additional review members from the LBHC, Housing Authority and RDA)
- Review the voice your choice survey being distributed daily at the MSC and through the outreach teams on the top five needs of clients
- The City's Request for Proposal (RFP) prepared utilizing HUD's application guidelines, forms and funding priorities established by HSAC
- Bidders' Conference will be held for agencies interested in applying with the City's consolidated application to HUD –April 11th
- Agencies receive the RFPs at the bidder's conference and, thereafter, pick up at the Health Department. Agencies will have technical assistance available to them from April 11th to May 6th

May 2005

- Mayor and City Council letter requesting permission for the City to be lead agency in the 2005 SuperNOFA process, and approval of the process that will be followed – May 3
- New applications due back to the Health Department for agencies wanting to compete in the application process – May 11th. Renewal applications are due May 4th
- Send application out to raters May 13th
- Score sheet back May 18th
- Ad Hoc Review Committee reviews RFPs and determines ranking and funding levels for inclusion in the application to HUD - May 25th, from 4-8 at DHHS room 290
- Send out Appeal notification via email- May 26th
- Appeal response May 30th
- Agencies work with staff to finalize proposals May 30th to June 8th

June 2005

- Appeals meeting June 1st
- The application goes to print June 8th
- The application is submitted to meet the June 10th deadline