

Robert E. Shannon  
City Attorney of Long Beach  
333 West Ocean Boulevard  
Long Beach, California 90802-4664  
Telephone (562) 570-2200

ORDINANCE NO. ORD-05-0032

1  
2  
3 AN ORDINANCE OF THE CITY COUNCIL OF THE  
4 CITY OF LONG BEACH APPROVING AND ADOPTING  
5 THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH  
6 FOR THE FISCAL YEAR 2005-06, CREATING AND  
7 ESTABLISHING THE FUNDS OF THE MUNICIPAL  
8 GOVERNMENT OF THE CITY OF LONG BEACH AND  
9 APPROPRIATING MONEY TO AND AUTHORIZING  
10 EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL  
11 YEAR; DECLARING THE URGENCY THEREOF, AND  
12 PROVIDING THAT THIS ORDINANCE SHALL TAKE  
13 EFFECT AT 12:01 A.M. ON OCTOBER 1, 2005  
14

15 The City Council of the City of Long Beach ordains as follows:

16 Section 1. The City Manager's Recommended Budget which was  
17 submitted to the City Council on August 12, 2005 by the Mayor, and which constitutes  
18 the preliminary budget for the fiscal year beginning October 1, 2005, as amended, is  
19 hereby adopted as the official budget of the City of Long Beach for fiscal year 2005-06.

20 Sec. 2. The amounts appropriated in Sections 3 and 4 shall govern  
21 and control the expenditures for fiscal year 2005-06 of the several fund types, funds,  
22 departments, offices and agencies stated therein. Said amounts conform to the  
23 adopted budget of the City of Long Beach as set forth in Section 1. All detailed  
24 schedules and other data set forth in the City Manager's Recommended Budget other  
25 than those mentioned in this ordinance are provided for information purposes only and  
26 are not intended to limit expenditures.

27 Sec. 3. The Funds specified in Exhibit "A" are hereby established,  
28 those of such funds not otherwise created are hereby created, and the specified sums

1 of money set forth opposite the names of said funds are hereby appropriated and  
2 authorized to be spent in 2005-06, all of which sums are based on the approved and  
3 adopted budget.

4           Sec. 4.       The specified sums of money set forth opposite the names  
5 of the following departments, offices and agencies in Exhibit "B" are hereby  
6 appropriated and authorized to be spent in fiscal year 2005-06, all of which sums are  
7 based upon the approved and adopted budget.

8           Sec. 5.       This is an emergency measure and is urgently required for  
9 the reason that in order to carry on the affairs, functions and business of the City of  
10 Long Beach during the fiscal year which begins on October 1, 2005, it is necessary to  
11 authorize the expenditure of monies required for such purposes. Currently, no authority  
12 exists to pay the salaries and wages of the officers and employees of said City or to  
13 make the necessary purchases of supplies, equipment and services to carry on the  
14 affairs, functions and business of said City in the forthcoming fiscal year. Commencing  
15 on October 1, 2005 it will be necessary for the City of Long Beach to make certain  
16 payments on the principal and interest of the bonded indebtedness of said City and to  
17 meet the payrolls of the various departments of said City, including the Police, Fire and  
18 Health Departments.

19           In order that said obligations may be met when due and payable and said  
20 expenditures may be made, it is necessary that this ordinance be passed as an  
21 emergency measure, to take effect at 12:01 a.m. on October 1, 2005.

22           Sec. 6.       If any section, subsection, subdivision, sentence, sum,  
23 percentage, clause or phrase of this ordinance is for any reason held to be  
24 unconstitutional, invalid or void, such decision shall not affect the validity of the  
25 remaining portions of this ordinance. The City Council hereby declares that it would  
26 have passed this ordinance, and every section, subsection, subdivision, sentence, sum,  
27 percentage, clause and phrase thereof, irrespective of the fact that any one or more  
28 sections, subsections, subdivisions, sentences, sums, percentages, clauses or phrases



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1 Long Beach by the following vote:

2 Ayes: Councilmembers: Lowenthal, Colonna, O'Donnell,  
3 Kell, Richardson, Reyes Uranga,  
4 Gabelich, Lerch.

5  
6 Noes: Councilmembers: None.

7  
8 Absent: Councilmembers: Baker.

9  
10  
11 I further certify that the foregoing ordinance was thereafter adopted on  
12 final reading of the City Council of the City of Long Beach at its meeting of  
13 September 20, 2005, by the following vote:

14 Ayes: Councilmembers: Lowenthal, Baker, Colonna,  
15 O'Donnell, Kell, Reyes Uranga,  
16 Lerch.

17  
18 Noes: Councilmembers: None.

19  
20 Absent: Councilmembers: Richardson, Gabelich.

21  
22  
23 Jay Kern  
City Clerk

24 Approved: 9-26-05  
25 (Date)

Henry O'Neill  
(Mayor)

26 HAM:fl  
27 8/25/05  
28 L:\APPS\CtyLaw32\WPDOCS\ID025\PO04\00078799.WPD  
#05-03940

## Exhibit A

### FISCAL YEAR 2006 APPROPRIATIONS ORDINANCE BY FUND

| FUND  | FY 06 NEW<br>ALLOCATION | FY 05 ESTIMATED<br>CARRYOVER* | FY 06<br>APPROPRIATION  |
|---|-------------------------|-------------------------------|-------------------------|
| GENERAL FUND                                | \$ 362,086,402          | \$ -                          | \$ 362,086,402          |
| GENERAL GRANTS FUND                         | 8,457,352               | 13,777,275                    | \$ 22,234,627           |
| HEALTH FUND                                 | 37,883,558              | 27,011,419                    | \$ 64,894,977           |
| PARKING & BUSINESS AREA<br>IMPROVEMENT FUND | 2,788,500               | -                             | \$ 2,788,500            |
| SPECIAL ADVERTISING &<br>PROMOTION FUND     | 5,477,286               | -                             | \$ 5,477,286            |
| UPLAND OIL FUND                             | 15,975,015              | -                             | \$ 15,975,015           |
| HOUSING DEVELOPMENT FUND                    | 52,954,412              | 9,361,792                     | \$ 62,316,204           |
| BELMONT SHORE PARKING METER<br>FUND         | 594,072                 | -                             | \$ 594,072              |
| BUSINESS ASSISTANCE FUND                    | 1,876,438               | -                             | \$ 1,876,438            |
| COMMUNITY DEVELOPMENT<br>GRANTS FUND        | 27,363,026              | 34,371,790                    | \$ 61,734,816           |
| PARK DEVELOPMENT FUND                       | 1,052,180               | -                             | \$ 1,052,180            |
| GASOLINE TAX STREET<br>IMPROVEMENT FUND     | 11,999,973              | 15,814,282                    | \$ 27,814,255           |
| TRANSPORTATION FUND                         | 14,810,348              | 20,736,300                    | \$ 35,546,649           |
| CAPITAL PROJECTS FUND                       | 11,317,059              | 57,798,840                    | \$ 69,115,899           |
| CIVIC CENTER FUND                           | 4,420,770               | 11,734,572                    | \$ 16,155,342           |
| GENERAL SERVICES FUND                       | 33,393,361              | 371,655                       | \$ 33,765,016           |
| FLEET SERVICES FUND                         | 29,737,511              | 1,609,460                     | \$ 31,346,971           |
| INSURANCE FUND                              | 36,327,122              | -                             | \$ 36,327,122           |
| EMPLOYEE BENEFITS FUND                      | 192,796,026             | -                             | \$ 192,796,026          |
| TIDELANDS FUNDS                             | 100,348,886             | 23,362,331                    | \$ 123,711,217          |
| TIDELAND OIL REVENUE FUND                   | 113,063,021             | -                             | \$ 113,063,021          |
| RESERVE FOR SUBSIDENCE                      | 4,000,000               | -                             | \$ 4,000,000            |
| GAS FUND                                    | 136,918,857             | 1,566,418                     | \$ 138,485,275          |
| AIRPORT FUND                                | 24,076,324              | 14,536,652                    | \$ 38,612,975           |
| REFUSE/RECYCLING FUND                       | 36,710,029              | (26,150)                      | \$ 36,683,879           |
| SERRF FUND                                  | 48,217,813              | -                             | \$ 48,217,813           |
| SERRF JPA FUND                              | 12,130,340              | -                             | \$ 12,130,340           |
| TOWING FUND                                 | 8,821,526               | -                             | \$ 8,821,526            |
| PARKING AUTHORITY FUND                      | 506,193                 | -                             | \$ 506,193              |
| HOUSING AUTHORITY FUND                      | 66,941,870              | 664,651                       | \$ 67,606,521           |
| REDEVELOPMENT FUND                          | 165,370,449             | 12,750,757                    | \$ 178,121,206          |
| CUPA FUND                                   | 963,190                 | -                             | \$ 963,190              |
| <b>TOTAL</b>                                | <b>\$ 1,569,378,906</b> | <b>\$ 245,442,045</b>         | <b>\$ 1,814,820,951</b> |

\* Carryover of multi-year grants and CIP funds.

## Exhibit B

### FISCAL YEAR 2006 APPROPRIATIONS ORDINANCE BY DEPARTMENT

| <u>DEPARTMENT</u>            | <u>FY 06 NEW<br/>ALLOCATION</u> | <u>FY 05 ESTIMATED<br/>CARRYOVER*</u> | <u>FY 06<br/>APPROPRIATION</u> |
|------------------------------|---------------------------------|---------------------------------------|--------------------------------|
| MAYOR AND COUNCIL            | 4,650,026                       | \$ -                                  | \$ 4,650,026                   |
| CITY ATTORNEY                | 9,518,945                       | -                                     | \$ 9,518,945                   |
| CITY AUDITOR                 | 2,711,455                       | -                                     | \$ 2,711,455                   |
| CITY CLERK                   | 4,456,157                       | -                                     | \$ 4,456,157                   |
| CITY MANAGER                 | 8,161,078                       | -                                     | \$ 8,161,078                   |
| CITY PROSECUTOR              | 4,265,278                       | (19,053)                              | \$ 4,246,225                   |
| CIVIL SERVICE                | 2,610,522                       | -                                     | \$ 2,610,522                   |
| COMMUNITY DEVELOPMENT        | 338,725,556                     | 57,211,998                            | \$ 395,937,554                 |
| FINANCIAL MANAGEMENT**       | 321,062,453                     | 386,285                               | \$ 321,448,738                 |
| FIRE                         | 81,570,024                      | 9,106,583                             | \$ 90,676,607                  |
| HEALTH AND HUMAN SERVICES    | 42,817,077                      | 27,400,327                            | \$ 70,217,404                  |
| HUMAN RESOURCES              | 7,355,416                       | -                                     | \$ 7,355,416                   |
| LIBRARY SERVICES             | 12,036,751                      | -                                     | \$ 12,036,751                  |
| LONG BEACH ENERGY            | 175,835,370                     | 1,566,418                             | \$ 177,401,788                 |
| OIL PROPERTIES               | 128,631,649                     | -                                     | \$ 128,631,649                 |
| PARKS, RECREATION AND MARINE | 45,730,558                      | 882,606                               | \$ 46,613,164                  |
| PLANNING AND BUILDING        | 11,349,350                      | -                                     | \$ 11,349,350                  |
| POLICE                       | 170,620,624                     | 3,740,123                             | \$ 174,360,747                 |
| PUBLIC WORKS                 | 171,909,611                     | 144,795,104                           | \$ 316,704,714                 |
| TECHNOLOGY SERVICES          | 27,911,639                      | 371,655                               | \$ 28,283,294                  |
| <b>TOTAL</b>                 | <b>1,571,929,538</b>            | <b>\$ 245,442,045</b>                 | <b>\$ 1,817,371,583</b>        |

\* Carryover of multi-year grants and CIP funds.

\*\* Department of Financial Management includes Water, Sewer and Harbor Fund internal service charges that are contained in the resolutions of those funds, and citywide activities such as debt service payments.