

What is the Consolidated Plan?

- A five-year plan that describes and prioritizes the use of federal housing and community development funds and identifies activities to address the City of Long Beach's (City) housing and community development needs.
- Serves as the framework for a community-wide dialogue to identify priorities that align and focus funding from United States Department of Housing and Urban Development (HUD) formula block grant programs.
- Is a **budgetary document** to establish and **fund programs** that address community priorities within HUD-defined goals and categories





Funding Sources for Consolidated Plan

CDBG

• The **Community Development Block Grant (CDBG) program** is the City's most flexible funding resource and can be used for both housing and non-housing activities, including those that revitalize neighborhoods, promote economic development, and improve community facilities, infrastructure and services in low-moderate income communities. The City anticipates receiving \$5.4 million each year.

HOME

• The **HOME Investment Partnerships (HOME) program** supports the rehabilitation, preservation, and development of affordable housing units, and rapid rehousing programs such as rental Security Deposit assistance to low-income residents. The City anticipates receiving \$2.3 million each year.

ESG

• The **Emergency Solutions Grant (ESG)** provides funding for programs that support individuals and families experiencing homelessness. Funding helps operate shelters, provide essential services to shelter residents, rapidly re-houses homeless individuals, and prevent families and individuals from becoming homeless. The Department of Health and Human Services administers this program and anticipates \$500K each year.





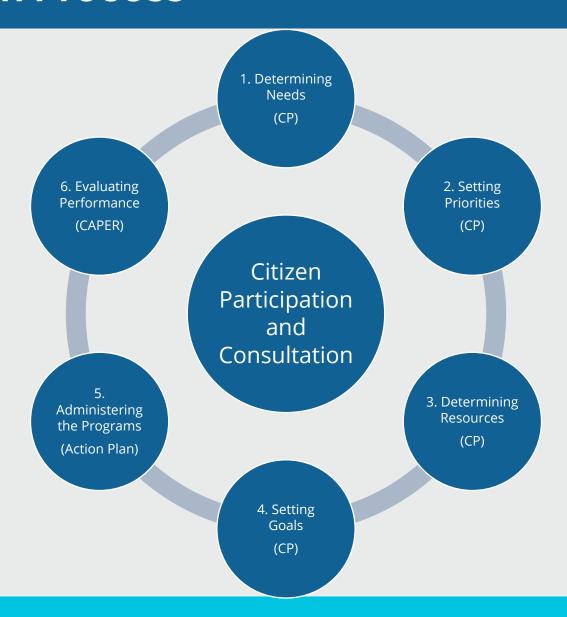
Consolidated Plan Cycle: October 1, 2022 – September 30, 2027







Consolidated Plan Process







Goal 1:

Create and Preserve Affordable Housing

- Constructed or rehabilitated 85 affordable housing units with 597 funded units underway (*Original goal: 215 units*).
- Provided 251 security deposits to low-income residents (*Original goal: 325 security deposits*).





Goal 2:

Support Activities to End Homelessness

- Provided overnight shelter to 1,708 persons (Original goal: 1,875 persons).
- Provided 45,058 individuals assistance at the Multi-Service Center (*Original goal:* 75,000 persons assisted).
- Provided 37 individuals with rapid-rehousing services (Original goal: 125 individuals).
- Provided 133 individuals with homeless prevention services (*Original goal: 200 individuals*).
- Assisted 153 individuals through the Street Outreach program (Original goal: 750 individuals).





Goal 3:

Eliminate Blight and Strengthen Neighborhoods

- Provided grants to 284 housing units for rehabilitation of exterior single and multi family homes (Original goal: 475 housing units).
- Inspected 15,408 units for code violations (Original goal: 40,250 units inspected).
- Provided public infrastructure improvements in high-need areas and planted 1,186 trees in CDBG-areas benefitting 322,014 individuals (*Original goal: 200,000 persons benefitted*).
- Provided assistance to 411,387 individuals through other Neighborhood Improvement programs, including Afterschool and Weekend Recreation and the Neighborhood Resource Center (Original goal: 210,150 persons assisted).





Goal 4: Expand Economic Opportunities

 A total of 4,019 businesses have been assisted through economic development activities, including Commercial Improvement Rebate Program and the Small Business Development Center (Long Beach Community College) (Original goal: 2,890 businesses assisted).

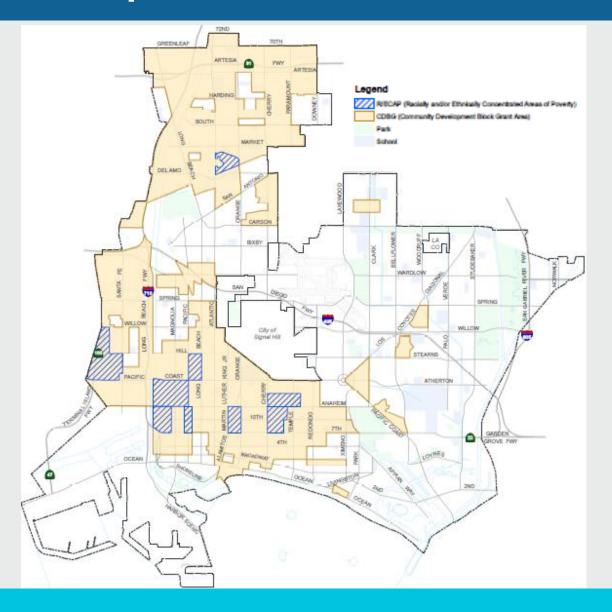
Goal 5: Promote Fair Housing

 A total of 6,615 individuals have been assisted with fair housing services, tenant and landlord counseling and housing discrimination complaints (Original goal: 10,0000 persons assisted).





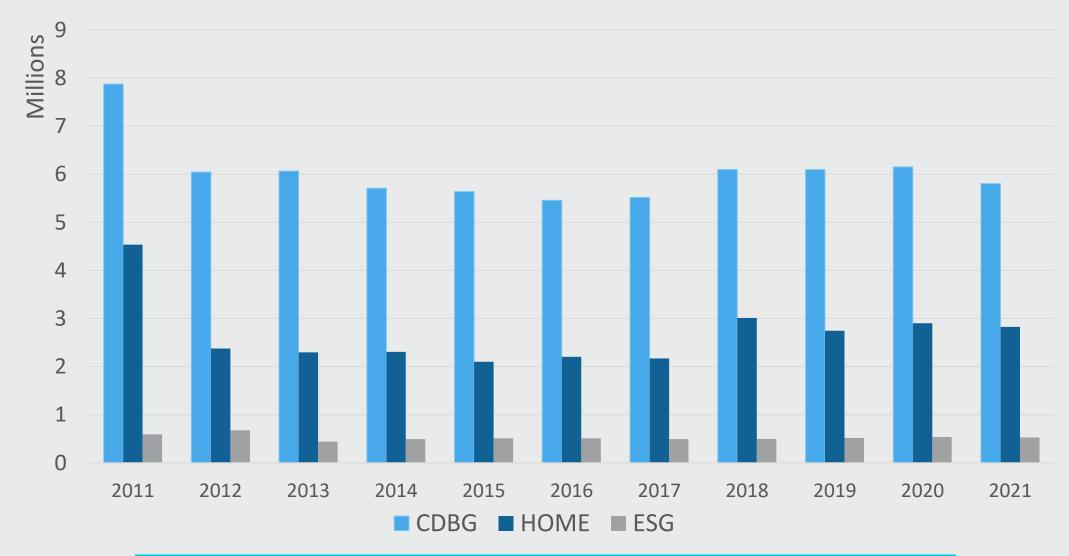
CDBG and R/ECAP Map for the Next Five-Year Consolidated Plan







Funding Trends







Outreach and Consultation to Set Priorities

- Community Survey
 - www.longbeach.gov/LBPlan
- Community Sessions
- Focus Groups with Stakeholders
- Internal City Stakeholder Meetings
- Neighborhood Association Meetings
- Two Public Hearings
 - o April 20, 2022
 - o June 15, 2022
- City Council Study Session
- City Council Meeting

- Public Notices of Public Meetings and Document Availability
 - Long Beach Development Services
 Website
 - o www.longbeach.gov/LBPlan
 - Multilingual Newspapers
 - Social Media
 - Go Long Beach Newsletter
 - Neighborhood Resource Center
 - Direct emails





Additional Community Outreach: Housing Element Engagement

- Over 15 major public community events held
- A virtual open house
- Digital share-your-story campaign that reached hundreds of residents





How does the Housing Element Inform the Consolidated Plan?



- The Long Beach Housing Element is a required "element" or chapter of the City's General Plan which assessed the condition of the City's housing and the housing needs of its residents.
- Updated in 2022, it will guide the City's housing policies through 2029 and shows how the City will meet demand for housing at all income levels, per State Law.
- The Consolidated Plan can include funding for implementation actions identified in the Housing Element to address critical housing needs, such as affordable housing production in high-opportunity areas.





The Housing Ecosystem

Other Initiatives

(Any) Budget or Policy Projects

Examples include: Climate Action and Adaptation Plan, Framework for Reconciliation, Project Homekey, Task Forces, etc.

Consolidated Plan

(Federal) Budget Document

Allocates federal housing funds to programs in HUD-designated priority areas

Housing Element

(State) Policy Document

Identifies needs, establishes goals, details actions with deadlines

Provides roadmap for required housing production at all income levels through 8-year cycle

Zoning Code Updates

(Local) Regulatory Changes

Can expand housing incentives/availability and/or implement new policies (e.g. Inclusionary Housing, No Net Loss)





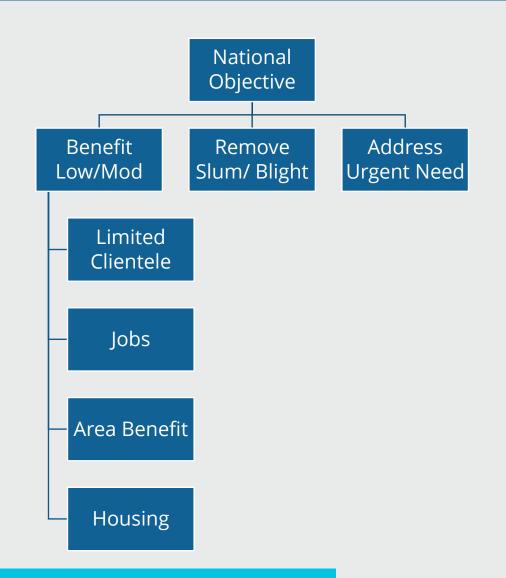
Goals and National Objectives for HUD Programs

Goals

- Create decent affordable housing;
- Create a suitable living environment; and,
- Expand economic opportunity.

National Objectives

 Each activity funded with HUD funds must meet at least one National Objective







Identify Needs and Establish Priorities



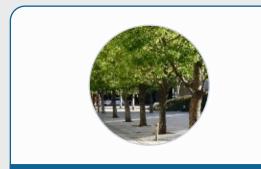




Neighborhood Improvement and Engagement



Economic Development Needs



Infrastructure and Facility Improvements



Community and Homeless Services Needs





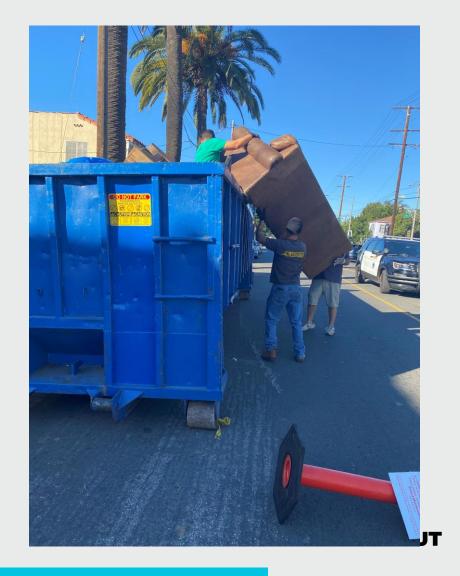
- Housing
 - Housing Acquisition/Production
 - Housing Rehabilitation
 - Homebuyer assistance
 - Fair Housing Activities







- Neighborhood Improvement and Engagement
 - o Tree Planting
 - Clearance of Contaminated Sites
 - Code Enforcement
 - Neighborhood Cleanups
 - Leadership Training







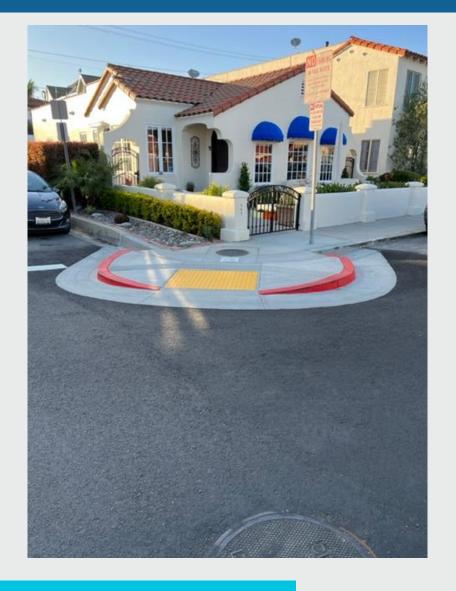
- Economic Development
 - Technical and financial assistance for small and micro-businesses
 - Rehabilitation of commercial and industrial spaces







- Infrastructure and Facility Improvements
 - Homeless Facilities
 - Community Facilities
 - Street/Sidewalk Improvements
 - Americans with Disabilities Act (ADA) Improvements
 - Energy Efficient Improvements







- Community and Homeless Services
 - Services for Special Needs (seniors, disabled, youth/at-risk youth, homeless, victims for domestic violence, etc.)
 - Tenant/Landlord Counseling
 - Health/Mental Health Services
 - Nutrition Assistance
 - Security Deposits
 - Housing Services (information referral, counseling)





Timeline and Next Steps

February 16, 2022	Long Beach Community Investment Company (LBCIC) Study Session
March 7, 2022	Consolidated Plan Survey available
Ongoing	Neighborhood and stakeholder outreach to residents, Neighborhood Associations, stakeholder organizations, businesses, civic and community organizations
March 24 2022	First Community Meeting
March 26, 2022	Second Community Meeting
April 14, 2022	Third Community Meeting
April 19, 2022	City Council Study Session
April 20, 2022	LBCIC First Public Hearing
May 14, 2022	Draft Consolidated Plan and Action Plan available for 30-Day public review and comment
June 15, 2022	LBCIC Second and Final Public Hearing
July 18, 2022	City Council Approval of Consolidated Plan and Fiscal Year 21 Action Plan
August 15, 2022	Submission to HUD
October 1, 2022	New Five-Year Consolidated Plan begins



