



NB-20

Date: March 17, 2009

To: Honorable Mayor and Members of the City Council

From: Councilmember Rae Gabelich, Eighth District *RG*
Councilmember Gerrie Schipske, Fifth District *GS*
Councilmember Tonia Reyes Uranga, Seventh District *TRU*
Councilmember Val Lerch, Ninth District *Val*

Subject: Funding allocation formula for residential street repairs

As discussed by the City Council at its March 10 meeting, an allocation formula for infrastructure repair is needed to ensure that every district will have work completed, while additional resources are allocated to where there is the most need.

The funding for the Major and Secondary Highway Program is already allocated strictly on a need basis. Therefore, the proposed formula will apply to funds for the Citywide Residential Street Repair program in the City's annual Capital Improvement Program.

Recommended Action:

Direct the City Manager to allocate all future citywide-eligible funds for residential street repairs according to the following formula:

- 1) Half of the funds will be divided equally among the nine council districts;**
- 2) The remaining half of these funds will be distributed among the nine council districts according to each district's percentage of citywide need, as determined by the total dollar value for streets with a Pavement Condition Index (PCI) below 70 according to the current 10-year plan for repairs or the most current available assessment of need.**



City of Long Beach Memorandum
Working Together to Serve

REQUEST TO ADD AGENDA ITEM

Date: *March 13, 2009*

To: Larry Herrera, City Clerk

From: Councilmember Rae Gabelich, Eighth District
Councilmember Gerrie Schipske, Fifth District
Councilmember Val Lerch, Ninth District

Subject: Request to Add Agenda Item to Council Agenda of *March 17, 2009*

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Direct the City Manager to allocate all future citywide-eligible funds for residential street repairs according to the following formula:

- 1) Half of the funds will be divided equally among the nine council districts;***
- 2) The remaining half of these funds will be distributed among the nine council districts according to each district's percentage of citywide need, as determined by the total dollar value for streets with a Pavement Condition Index (PCI) below 70 according to the current 10-year plan for repairs or the most current available assessment of need.***

Council District	Authorizing Councilmember	Signed by
8	Rae Gabelich	<i>[Signature]</i> for Rae Gabelich
5	Gerrie Schipske	<i>GS</i>
9	Val Lerch	<i>[Signature]</i> for Val Lerch

Attachment: Staff Report dated *March 17, 2009*