OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attomey 333 West Ocean Boulevard, 11th Floor Long Beach, CA 90802-4664

SECOND AMENDMENT TO AGREEMENT NO. 33625

THIS SECOND AMENDMENT TO AGREEMENT NO. 33625 is made and entered, in duplicate, as of July 11, 2016, for reference purposes only, pursuant to a Board of Trustees Meeting of the Long Beach Community College District held on June 10, 2014, and pursuant to a minute order of the City Council of the City of Long Beach at its meeting held on July 1, 2014, by and between the CITY OF LONG BEACH, a municipal corporation (hereinafter "CITY"), and LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district (hereinafter "DISTRICT"), whose business is located at 4901 East Carson Street, Long Beach, California 90808, and collectively hereinafter referred to as the "PARTY" or "PARTIES".

WHEREAS, because of the difficulty in recruiting and retaining qualified police and safety personnel, the DISTRICT does not have the ability to provide the full range of police/security services provided by a full service police department, such as the Long Beach Police Department (LBPD); and

WHEREAS, the parties entered Agreement No. 33625 whereby CITY agreed to provide these services; and

WHEREAS, the parties desire to attach a list of direct costs for the term October 1, 2016, through September 30, 2017;

NOW, THEREFORE, in consideration of the mutual terms, covenants, and conditions herein contained, the parties agree as follows:

- 1. Exhibit "A" to the Agreement is hereby amended to include additional direct costs for the term October 1, 2016, through September 30, 2017, more particularly described in Exhibit "A-1" and "A-2", attached hereto and incorporated by this reference.
- Except as expressly modified herein, all of the terms and conditions contained in Agreement No. 33625 are ratified and confirmed and shall remain in full force and effect.

III

IN WITNESS WHEREOF, th	e parties have caused this document to be duly
executed with all formalities required by la	w as of the date first stated above.
0 ct, 9, 2016	LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district By John Shongton Name Ann Harrie Galact Title V.P. Administrative Services
	"District"
Mov. 2, 2016	CITY OF LONG BEACH, a municipal corporation By City Manager City Manager "City"
This Second Amendment to	Agreement No. 33625 is approved as to form
on <u>October 19</u> , 2016.	EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.
\ -	By Deputy

LONG BEACH POLICE DEPARTMENT

FY17 Long Beach City College Security Agreement EXHIBIT "A-1"

Cost for October 1, 2016 - September 30, 2017

ECT	

Average Overtime

	# of	Annual	Hourly Rate	Estimated	Annual Total
PERSONNEL Straight Time w/Benefits	Positions	Hours to be billed 10/1/16- 9/30/17		Monthly Cost	10/1/15-9/30/16
Police Lleutenant	1	2,088	\$110.071	\$19,152	\$229,827
Police Officer	4	8,352	\$76.585	\$53,303	\$639,639
Special Services Officer III	12	25,056	\$49.660	\$103,690	\$1,244,279
Special Services Officer IV	1	2,088	\$54.147	\$9,422	\$113,059
Tota	\$185,567	\$2,226,804			

Estimated Annual Total # of Annual Average **Positions** Hours to Hourly **Monthly Cost** 10/1/16-9/30/17 Overtime with Medicare for be billed Overtime Sworn, with Medicare & FICA for 10/1/16-Civilian (to be billed only as used)

> \$55.248 \$9,618 \$115,413 **Totals**

EQUIPMENT	# of Units	Estimated Per Unit Monthly Cost	Estimated Per Unit Annual Cost 10/1/16- 9/30/17	Estimated Monthly Cost	Annual Total 10/1/16-9/30/17
Black & White	4	1,920	\$23,045	\$ 7,681.74	\$ 92,180.82
Technology - Computers, Network, E-Mail, & Radios	, -, -, -, -, -, -, -, -, -, -, -, -, -,			\$ 3,159.33	\$ 37,912.00
Supplies, Office Equipment, Uniforms, Training, & Travel	_	-	_	\$ 916.67	\$ 11,000.00
Totals	-		-	\$11,758	\$141,093

9/30/17

2,089

TOTAL DIRECT COSTS

\$206,943 \$2,483,310

INDIRECT COSTS			Estimated Monthly Cost	Annual Total 10/1/16-9/30/17
12.7% of Direct Costs			\$26,282	\$315,380
Totals		· · · •	\$26,282	\$315.380

TOTAL COSTS

\$233,224

\$9,618

\$2,798,691

\$115,413.31

Total Direct Costs October 1, 2016 - September 30, 2017 Total Indirect Costs @ 12.7% October 1, 2016 - September 30, 2017 \$2,483,310 \$315,380

Total Costs October 1, 2016 - September 30, 2017

\$2,798,691

Long Beach Disaster Preparedness and Emergency Communications

FY17 Long Beach City College Security Agreement Exhibit "A-2" - Public Safety Dispatcher Cost for October 1, 2016 - September 30, 2017

		Annual				
		Hours to				
Direct Costs		be Billed				Annual Total
Personnel	# of	10/1/16-			Estimated	10/1/16-
Straight Time w/Benefits	Positions	9/30/17	Hourly	Rate	Monthly Cost	9/30/17
Public Safety Dispatcher II	1	2088	\$	56.10	\$ 9,761	\$ 117,137
Total				\$ 9,761	\$ 117,137	
		<u> </u>			ı	1
						Annual Total
·					Estimated	10/1/16-
Indirect Costs					Monthly Cost	9/30/17
12.7% of Direct Costs					\$ 1,240	\$ 14,876
	• •				\$ 1,240	\$ 14,876

TOTAL COSTS

11,001 \$

132,013