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IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

LONG BEACH COMMUNITY COLLEGE DISTRICT, a public community college district

Oct. 9, 2016

By John Thompson
Name Ann Marie Gabel
Title V.P. Administrative Services

"District"

CITY OF LONG BEACH, a municipal corporation

Nov. 2, 2016

By [Signature]
City Manager
Assistant City Manager

"City"

This Second Amendment to Agreement No. 33625 is approved as to form on October 19, 2016.

EXECUTED PURSUANT TO SECTION 301 OF THE CITY CHARTER.

CHARLES PARKIN, City Attorney

By [Signature]
Deputy

OFFICE OF THE CITY ATTORNEY
CHARLES PARKIN, City Attorney
333 West Ocean Boulevard, 11th Floor
Long Beach, CA 90802-4664

LONG BEACH POLICE DEPARTMENT

FY17 Long Beach City College Security Agreement

EXHIBIT "A-1"

Cost for October 1, 2016 - September 30, 2017

DIRECT COSTS

	# of Positions	Annual Hours to be billed 10/1/16-9/30/17	Hourly Rate	Estimated Monthly Cost	Annual Total 10/1/16-9/30/17
PERSONNEL					
Straight Time w/Benefits					
Police Lieutenant	1	2,088	\$110.071	\$19,152	\$229,827
Police Officer	4	8,352	\$76.585	\$53,303	\$639,639
Special Services Officer III	12	25,056	\$49.660	\$103,690	\$1,244,279
Special Services Officer IV	1	2,088	\$54.147	\$9,422	\$113,059
Totals				\$185,567	\$2,226,804

	# of Positions	Annual Hours to be billed 10/1/16-9/30/17	Average Hourly Overtime	Estimated Monthly Cost	Annual Total 10/1/16-9/30/17
Overtime with Medicare for Sworn, with Medicare & FICA for Civilian (to be billed only as used)					
Average Overtime	--	2,089	\$55.248	\$9,618	\$115,413.31
Totals				\$9,618	\$115,413

	# of Units	Estimated Per Unit Monthly Cost	Estimated Per Unit Annual Cost 10/1/16-9/30/17	Estimated Monthly Cost	Annual Total 10/1/16-9/30/17
EQUIPMENT					
Black & White	4	1,920	\$23,045	\$ 7,681.74	\$ 92,180.82
Technology - Computers, Network, E-Mail, & Radios				\$ 3,159.33	\$ 37,912.00
Supplies, Office Equipment, Uniforms, Training, & Travel	-	-	-	\$ 916.67	\$ 11,000.00
Totals				\$11,758	\$141,093

TOTAL DIRECT COSTS \$206,943 \$2,483,310

	Estimated Monthly Cost	Annual Total 10/1/16-9/30/17
INDIRECT COSTS		
12.7% of Direct Costs	\$26,282	\$315,380
Totals	\$26,282	\$315,380

TOTAL COSTS \$233,224 \$2,798,691

Total Direct Costs October 1, 2016 - September 30, 2017 \$2,483,310

Total Indirect Costs @ 12.7% October 1, 2016 - September 30, 2017 \$315,380

Total Costs October 1, 2016 - September 30, 2017 \$2,798,691

Long Beach Disaster Preparedness and Emergency Communications
FY17 Long Beach City College Security Agreement
Exhibit "A-2" - Public Safety Dispatcher
Cost for October 1, 2016 - September 30, 2017

Direct Costs Personnel Straight Time w/Benefits	# of Positions	Annual Hours to be Billed 10/1/16- 9/30/17	Hourly Rate	Estimated Monthly Cost	Annual Total 10/1/16- 9/30/17
Public Safety Dispatcher II	1	2088	\$ 56.10	\$ 9,761	\$ 117,137
Total				\$ 9,761	\$ 117,137

Indirect Costs				Estimated Monthly Cost	Annual Total 10/1/16- 9/30/17
12.7% of Direct Costs				\$ 1,240	\$ 14,876
				\$ 1,240	\$ 14,876

TOTAL COSTS **\$ 11,001** **\$ 132,013**