



Dee Andrews
City of Long Beach
Councilmember, Sixth District

Date: December 20, 2016
To: Honorable Mayor and Members of the City Council
From: Dee Andrews, Sixth District Councilmember
Subject: Transfer of One-Time Funds

RECOMMENDATION:

Recommendation to approve the transfer of Sixth Council District one-time infrastructure funds from the Capital Projects Fund (CP) in the Public Works Department (PW) to the Parks, Recreation & Marine Department (PR) in the amount of \$20,000; and increase appropriation in the General Fund (GF) in the Parks, Recreation & Marine Department (PR) by \$20,000 to support the 29th Annual Martin Luther King Jr. Parade & Celebration rentals such as: tables, chairs, dance floor, stage, Health Pavilion, etc.

DISCUSSION:

The Martin Luther King, Jr. Parade and Celebration commemorates the courage, humility, and ultimate sacrifice of the historical civil rights activist. The parade honors Dr. King's life and dedication to service by showcasing schools, organizations and community groups that strive to keep his timeless values alive. This is a parade and celebration the community looks forward to every year as it attracts thousands of people from the Greater Long Beach area.

FISCAL IMPACT:

The total appropriation increase of \$20,000 in the Parks, Recreation & Marine Department is offset by a transfer of one-time infrastructure funds from the Capital Funds Project (CP) in the Public Works Department (PW).