

**List of Proposed Fee Adjustments for First Quarter Fiscal Year 2012 (FY12)**

<b>Fee Description (Fee Name)</b>	<b>Current Fee</b>	<b>Requested Fee</b>	<b>Per</b>	<b>Annual Revenue Changes</b>	<b>Fund</b>
<b>DEPARTMENT: CITY CLERK</b>					
Voter File	New	\$54	CD	*	GENERAL
<b>CAMPAIGN/ELECTION FEES</b>					
Initiative Filing Fee	\$206	\$200	Application	*	GENERAL
<b>TOTAL CITY CLERK</b>				*	
<b>DEPARTMENT: FINANCIAL MANAGEMENT</b>					
<b>ACCOUNTING BUREAU</b>					
<b>ADMINSTRATIVE PROCESSING FEES</b>					
Copy of W2 Form Administrative Fee - Current Employees	New	\$5	Per W2	*	GENERAL
Copy of W2 Form Administrative Fee - Separated Employees	New	\$10	Per W2	*	GENERAL
<b>CITY TREASURER</b>					
Duplicate Paycheck Administrative Fee	New	\$22.50	Replacement Check	\$650	GENERAL
<b>BUSINESS LICENSE AND PERMIT FEES</b>					
Garage Sale	\$18	\$17	Permit	*	GENERAL
<b>MISCELLANEOUS FEES</b>					
Occasional Event Permit-Initial	\$77	\$75	each	*	GENERAL
Occasional Event Permit- Non-Profit-Initial	\$38.65	\$37.50	each	*	GENERAL
Occasional Event Permit- Additional Permit	\$52	\$50	each	*	GENERAL
Occasional Event Permit- Additional Permit for Non-Profit Entity	\$26	\$25	each	*	GENERAL
<b>TOTAL FINANCIAL MANAGEMENT</b>				\$650	

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<b>DEPARTMENT: FIRE</b>					
<b>MEDICAL TRANSPORT</b>					
<b>SPECIALIZED SERVICES</b>					
Cardiopulmonary Resuscitation (CPR), Advanced Cardiac Life Support (ACLS), Pediatric Advanced Life Support (PALS) and other Emergency Medical Services (EMS) related Training	\$37 to \$258	\$40 to \$258	person	\$765	GENERAL
<b>ANNUAL FIRE PERMITS</b>					
Flammable and combustible liquids . Above ground bulk storage for each 250,000 BBL or major fraction thereof	\$322	\$333	Annual Permit	*	GENERAL
<b>OTHER ANNUAL FIRE PERMITS</b>					
A-2 Occupancy - 50 to 299 occupants	\$239	\$333	Annual Permit	*	GENERAL
I-2 Occupancy	\$325	\$333	Annual Permit	*	GENERAL
<b>SPECIAL ACTIVITIES AND EVENTS - ONE TIME PERMITS</b>					
Opening Burning	\$322	\$333	Event	*	GENERAL
Production facilities	\$325	\$333	Event	*	GENERAL
<b>QUANTITY RANGES &amp; PERMIT FEES FOR HAZARDOUS MATERIALS DISCLOSURE PROGRAM</b>					
<b>California Administrative Code, Title 19, California Health and Safety Code Chapter 6.95, Section 25505 (C) &amp; (D) and Long Beach Ordinance C-6228</b>					
Carbon Dioxide	New	\$50	Inspection	\$1,000	CUPA
<b>TOTAL FIRE</b>				\$1,765	

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<b>DEPARTMENT: LIBRARY SERVICES</b>					
<b>SPECIALIZED SERVICES AND LOAN OF COLLECTION MATERIALS</b>					
Media Use of Collection	\$27.85	\$27.00	Per use (plus sales tax)	\$0	LIBRARY
<b>PRINTING AND REPRODUCTION FEES</b>					
Reproduction of Collection Photographs; any size	\$11.35	Cost to Reproduce	Each (plus sales tax)	\$0	LIBRARY
Scanned Photos (Digital Images) includes the sizes listed above and the following sizes: 11" x 14; 16" x 20", 20" x 24"; 30" x 40"; 48" x 60"	\$26.80	\$26.00	Per image (includes cost of CD)	\$0	
E-mail Digital Image	\$41.20	\$40.00	Per Image	\$0	LIBRARY
<b>FINES AND PENALTIES</b>					
Overdue Books, Pamphlets, Periodicals, and Audio Materials (Adult Materials)	\$0.40	\$0.35	Per item per day; \$5.65 maximum, per loan period	\$0	LIBRARY
<b>LIBRARY EDUCATIONAL AND TECHNICAL EQUIPMENT FEES</b>					
Repair or Replacement of Technology Devices	\$1,648	Cost to repair or replace	Each	\$0	LIBRARY
<b>RENTAL OF LIBRARY ROOMS AND MEETING AREA</b>					
Facility Rental Application Fee	\$55	\$53	Per Hour	\$0	LIBRARY
Main Library Auditorium - During Library Hours	\$160	\$155	Per Hour	\$0	LIBRARY
Main Library Auditorium - During non-Library Hours	\$216	\$210	Per Hour	\$0	LIBRARY
Main Library Meeting Room - During Library Hours	\$106	\$103	Per Hour	\$0	LIBRARY
Main Library Meeting Room - During non-Library Hours	\$163	\$158	Per Hour	\$0	LIBRARY
Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During non-Library Hours	\$118	\$115	Per Hour	\$0	LIBRARY

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Main Library Auditorium Lobby with Rental of Meeting Room or Auditorium - During Library Hours	\$64	\$62	Per Hour	\$0	LIBRARY
Main Library Auditorium Lobby only (without rental of Meeting Room or Auditorium) - During Library Hours	\$133	\$129	Per Hour	\$0	LIBRARY
Main Library Auditorium Lobby only (without Rental of Meeting Room or Auditorium) - During non-Library Hours	\$190	\$184	Per Hour	\$0	LIBRARY
Main Library Kitchen - Available only with Rental of Meeting Room, or Auditorium or Auditorium Lobby	\$55	\$53	Per Hour	\$0	LIBRARY
Neighborhood Library Kitchen - Available only with Rental of Meeting Room, if applicable	\$55	\$53	Per Hour	\$0	LIBRARY
Main Library - Technical Assistance	\$82	\$80	Per Hour	\$0	LIBRARY
Neighborhood Library Auditoriums/ Community Room - During Library Hours	\$55	\$53	Per Hour	\$0	LIBRARY
Extraordinary Set-up/Tear-down	\$25.75	\$25	Per Hour	\$0	LIBRARY
<b>TOTAL LIBRARY</b>				\$0	
<b>DEPARTMENT: LONG BEACH AIRPORT</b>					
<b>MISCELLANEOUS FEES</b>					
<b>OTHER MISCELLANEOUS FEES</b>					
Customer Facility Charge	New	\$10	per contract	\$1,438,000	AIRPORT
<b>TOTAL LONG BEACH AIRPORT</b>				\$1,438,000	

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<b>DEPARTMENT: PARKS, RECREATION, &amp; MARINE</b>					
<b>GENERAL PARK AND RECREATION FEES</b>					
THE FOLLOWING GENERAL PARKS AND RECREATION FEES ARE PROVIDED FOR INFORMATION ONLY. THESE FEES ARE APPROVED BY THE PARKS AND RECREATION COMMISSION AS PART OF THEIR CHARTER APPOINTED RESPONSIBILITIES. THE PARKS AND RECREATION COMMISSION MAY CHANGE FEES AT ANY COMMISSION MEETING. PLEASE GO TO WWW.LONGBEACH.GOV/PARK FOR UPDATED FEE INFORMATION					
<b>SPECIAL SERVICES FEES</b>					
Movie & Equipment Rental Fee - Within City Limit/LBUSD	\$1,200 - \$1,500	\$900	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee - Non profit organizations	New	1,000	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee - Long Beach Residents	New	\$1,200	Event	*	PARKS AND RECREATION
Movie & Equipment Rental Fee - Non Residents	New	\$1,500	Event	*	PARKS AND RECREATION
<b>ANIMAL CARE SERVICES</b>					
<b>MANDATORY VETERINARY CARE</b>					
Flea Treatment	New	\$10.00	per treatment	\$5,000	PARKS AND RECREATION
Medications and Treatment	New	Actual Cost + \$41.per hour	Per Item	*	PARKS AND RECREATION
<b>INNOCULATIONS AND MEDICAL CARE</b>					
Spay or Neuter Procedure, Dog or Cat	New	\$55.00	each	\$1,375	GENERAL
<b>TOTAL PARKS, RECREATION, &amp; MARINE</b>				<b>\$6,375</b>	

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<b>DEPARTMENT: PUBLIC WORKS</b>					
<b>FLEET</b>					
Fuel Surcharge - General Fuels	\$0.40	\$0.54	Gallon	\$0	FLEET SERVICES
<b>TOTAL PUBLIC WORKS</b>				\$0	
<b>Grand Total:</b>				\$1,446,790	

\* Information not available