



NB-28

Memorandum
City of Long Beach

Office of Councilmember Steven Neal
Councilmember, 9th District

Date: May 22, 2012

To: Honorable Mayor and Members of the City Council

From: Councilmember Steven Neal, Ninth District *SN*
Councilmember Rae Gabelich, Eighth District *RG*

Subject: Fiscal Year 2012 Fire Department Full Time Equivalents Adjustment

Recommended Action:

Amend the fire department adopted fiscal year 12' budgeted full time equivalents (FTE) to accurately reflect the current FTE's that the fire department has been operating with since October 1, 2011.

Discussion:

City Council adopted the FY12 fire department budget prior to the Fire Fighter Association (FFA) coming to an agreement with the City with regards to pension reform. The FFA and City Council adopted pension agreement, along with other funding mechanisms, increased the fire department firefighter FTE's by 27 positions (9 firefighter positions per day) to maintain 4-person staffing. Since October 1st, 2011 the fire department has been staffing the department with 27 more firefighter FTE's than are reflected in the adopted FY12 budget. The funding to restore 4-person staffing (the additional 27 FTE's) was enabled through City Council action, FFA pension reform and fire department actions to stay within the adopted FY12 budget target.

This adjustment to the fire department budget more accurately reflects the current actual fire department firefighter FTE's and will establish an accurate baseline prior to FY13 budget discussions.

Timing Considerations:

City Council action is requested on May 22, 2012 to ensure that discussions on the proposed FY13 fire department budget begin with an accurate representation of current staffing levels.

Fiscal Impact:

There is no fiscal impact, as the fire department is currently staffing the 27 additional firefighter FTE's to maintain 4-person staffing and is projected to meet its FY12 target.



City of Long Beach Memorandum
Working Together to Serve




REQUEST TO ADD AGENDA ITEM

Date: May 22, 2012
To: Larry Herrera, City Clerk
From: Councilmember Steven Neal, Ninth District
Subject: Request to Add Agenda Item to Council Agenda of **May 22, 2012**

Pursuant to Municipal Code Section 2.03.070 [B], the City Councilmembers signing below request that the attached agenda item (due in the City Clerk Department by Friday, 12:00 Noon) be placed on the City Council agenda under New Business via the supplemental agenda.

The agenda title/recommendation for this item reads as follows:

Fiscal Year 2012 Fire Department Full Time Equivalents Adjustment

Council District	Authorizing Councilmember	Signed by
9	Steven Neal	
5	Germe Schipske	
8	Rae Gabelich	

Attachment: Transmittal page dated May 22, 2012