

(For Information Only)
Housing Services Bureau
Prior Years' Commitments
FY 2010-2011
Proposed Budget

Exhibit C

A	B	C	D
	Projects/Programs	Commitment	Funding Source
(1)	Coronado	\$ 5,808,000	Bonds
(2)	Coronado	\$ 5,730,778	Set-Aside
(3)	Meta - 2355 Long Beach Blvd	\$ 988,600	Set-Aside
(4)	Meta - Long Beach/Anaheim	\$ 7,993,000	Set-Aside
(5)	Ramona Park Senior Apartments	\$ 5,516,000	Set-Aside
(6)	Future Development Sites	\$ 12,276,861	Bonds
(7)	CalHome Program Income	\$ 163,605	Other
(8)	CalHome Rehab Loans	\$ 1,300,000	Other
(9)	Property Operation/Maintenance & Consultants	\$ 346,241	Set-Aside
(10)	Housing Trust Fund - Habitat	\$ 280,563	Other/HTF
(11)	Total	\$ 40,403,648	