



**REVISED ATTACHMENT PAGE (S)**

--

**REVISED PAGE**

---

**FILED WITH CONTRACT #35879**

**(INTERVAL HOUSE)**

CITY OF LONG BEACH	
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2020	
Program Budget for <u>Interval House</u> Project Name: <u>Interval House ESG Homeless Prevention Program</u>	
Contract # 35879 B-1	
BUDGET ITEM	ALLOCATION
BUDGETED SERVICE ACTIVITIES	
<b>HOMELESS PREVENTION - Housing Relocation and Stabilization Services (Services Costs)</b>	
1. Program Director - 0.225 FTE	\$ 31,648 Oversees all homeless prevention services including staff, financial assistance, housing partners, community resources, volunteers, and other duties to operate rental assistance programs effectively. Provides direct client services. Salaries plus benefits.
2. Indirect cost (10%)	\$ 3,166 For payment of allowable indirect costs.
<b>TOTAL HRSS (SERVICES COSTS)</b>	<b>\$ 34,813 Total HRSS (Services Costs) for Reimbursement</b>
<b>HOMELESS PREVENTION - Rental Assistance/Rental Arrears</b>	
1. Rental Assistance	\$ 17,190 Rental assistance payments for 24 households to be assisted with Short/Medium-term assistance.
2. Rental Arrears	\$ 122,064 Rental arrears payments for 24 households to be assisted with Short/Medium-term assistance.
<b>TOTAL RENTAL ASSISTANCE (RENTAL ASSISTANCE)</b>	<b>\$ 139,254 Total Rental Assistance/Rental Arrears (Short-term and Medium-term) for Reimbursement</b>
<b>AGENCY MATCH (CASH OR IN-KIND)</b>	<b>\$ 174,067 Subrecipients required match (Cash or In-kind).</b>
<b>TOTAL CITY OF LONG BEACH CONTRACT</b>	<b>\$ 174,067 Homeless Prevention - HRSS + Homeless Prevention - Rental Assistance/Arrears</b>

ESG Program Budget FY20

 initial