



City of Long Beach
Working Together to Serve

Memorandum

Date: July 24, 2007
To: Anthony W. Batts, City Manager *AWB*
From: Michael A. Killebrew, Director of Financial Management *MK*
For: Members of the Budget Oversight Committee
Subject: July 24, 2007 Budget Oversight Committee Meeting

Per the agenda for the July 24, 2007 the Budget Oversight Committee (BOC) meeting, the following information is provided for your consideration:

1. Public Works - Provide a Fiscal Year 2008, 3-year, 5-year and 10-year Capital Improvement Plan
 - A verbal report will be given by City Manager, Public Works and Financial Management department staff.
2. Review and amend Budget "Guiding Principles" (Attachment A)
 - Attached are the City Council's Stated Priorities as originally adopted in 2004 and updated in 2005 and 2006. At the June 19, 2007 Budget Workshop, during the discussion of the FY 08 budget development process, several City Councilmembers stated a desire to revisit these Priorities and potentially add "Residential Infrastructure (streets and sidewalks)" and "Increasing Conservation and Energy Efficiency" to the endorsed list of Stated Priorities.
3. Review and discussion of FY 08 budget for the Department of Public Works including, but not limited to, funding for the following programs: sidewalk repair, street repair, slurry seal and pothole repair (Attachment B)
 - A verbal report will be given by Public Works and Financial Management department staff.

It is recommended that the following topic be considered for the next BOC meeting:

- Develop and Finalize BOC Recommendations for FY 08

Attachments

CC: MAYOR AND MEMBERS OF THE CITY COUNCIL
ROBERT E. SHANNON, CITY ATTORNEY
THOMAS M. REEVES, CITY PROSECUTOR
LAURA DOUD, CITY AUDITOR
CHRISTINE F. SHIPPEY, ASSISTANT CITY MANAGER
REGINALD I. HARRISON, DEPUTY CITY MANAGER
CURTIS TAN, ACTING DEPUTY CITY MANAGER
ALL DEPARTMENT HEADS