



REVISED ATTACHMENT PAGE (S)

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FILED WITH CONTRACT #35136

(LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA)

CITY OF LONG BEACH

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) FY 2018

Program Budget for Lutheran Social Services of Southern California Project Name: Assertive Community-Based Street Outreach

Contract # PENDING

BUDGET ITEM	ALLOCATION	BUDGETED SERVICE ACTIVITIES
STREET OUTREACH - Essential Services, nonpersonnel		
1. Bus Passes	\$ 2,923	To link clients to mainstream services.
2. Allowable Indirect Cost	\$ 292	10%
3. ESSENTIAL SERVICES (NONPERSONNEL) TOTAL	\$ 3,215	
STREET OUTREACH - Essential Services, personnel		
1. Program Manager 0.20 FTE	\$ 10,531	Responsible for supervision of case manager and operations. Perform all duties outlined in the narrative specific to Case Management including intake and assessment of clients and development of ISSP. Liaise and coordinate with the City of Long Beach Continuum of Care, providers and street outreach network. Coordinates services and referrals, including entitlement benefits assistance, employment, mental health, substance abuse and housing needs. Provides counseling.
2. Outreach Specialist/Case Manager 0.50 FTE	\$ 22,900	Conduct outreach and engagement of prospective program participants. Perform all duties outlined in the narratives specific to case management including intake and assessment of clients and development of ISSP. Coordinate services and referrals, including entitlement benefits assistance, employment, mental health, substance abuse and housing needs. Provides counseling.
3. Allowable Indirect Cost	\$ 3,343	10%
TOTAL ESSENTIAL SERVICES	\$ 36,774	
TOTAL CITY OF LONG BEACH CONTRACT	\$ 39,989	TOTAL STREET OUTREACH (Essential Services)

ESG Program Budget FY 18

MK
Nouma Said