

CITY OF LONG BEACH

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4000

October 5, 2004

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Fifth Amendment to Agreement No. 25481 With the State of California Department of Health Services to Provide a Teen Pregnancy Prevention Program and Second Amendments to Agreements No. 28132, 28130, 28155, and 28131 With Community Agencies (Citywide)

DISCUSSION

Since 1994, the Department of Health and Human Services (DHHS) has been providing teen pregnancy prevention services under the Community Challenge Grant from the State of California Department of Health Services Office of Family Planning (State). Services have included: pregnancy prevention education, informational presentations to teen parents and parents and caregivers of adolescents, peer health education, clinic outreach, mentoring, and community awareness. Teen pregnancy prevention services are offered to all at-risk populations in the greater Long Beach area.

The overall purpose of the program is to promote and support the well-being, health, and development of Long Beach's youth. Goals of the program include reducing teen and unintended pregnancies, promoting the roles of males in the prevention of these pregnancies, and increasing community involvement in building healthy families through awareness of teen unintended pregnancies. Under the agreement, \$250,000 has been provided from July 1, 2004 through June 30, 2005.

In addition to DHHS-provided services, the provision of services under the program involves various subcontractors selected based on their ability to provide required services meeting the needs of the community. In order to provide services for the new contract year, current agreements will need to be extended for one year beginning July 1, 2004 and ending June 30, 2005. The amendments requested are as follows:

Subcontractor/ Services Provided	Contract	Council District	Location	Amount
Cambodian Association of America Learning Services	28155	1	350 Long Beach Blvd. 90802	\$15,000
Long Beach Child Guidance Center Adult to Youth Mentoring Services	28132	7	1903 Santa Fe Ave. 90810	\$15,000

Subcontractor/ Services Provided	Contract	Council District	Location	Amount
Long Beach Blast Mentoring Services	28131	6	2390 Pacific Ave. 90806	\$15,000
Star View Community Services Train the Trainer Services	28130	7	100 E. Wardlow Road 90807	\$2,000
Total:				\$47,000

This matter was reviewed by Senior Deputy City Attorney Donna Gwin and Budget Management Officer David Wodynski on September 23, 2004.

TIMING CONSIDERATIONS

The DHHS has been providing services under this agreement since July 1, 2004 but cannot recover costs from the State until the amendment is approved. Late submission is due to delays in contract processing by the State.


FISCAL IMPACT

The total amount of the amendment is \$250,000 for one year. Funding for the program will need to be budgeted in the Health Fund (SR 130) and in the Department of Health and Human Services (HE). An appropriations increase is included in the recommendation below.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

1. Authorize the City Manager to execute the Fifth Amendment to Agreement No. 25481, and all subsequent amendments, with the State of California Department of Health Services to provide services under the Community Challenge Grant Program, in an amount not to exceed \$250,000 for a one-year period;
2. Authorize the City Manager to execute Second Amendments to Agreements No. 28130, 28131, 28132, and 28155 extending each for an additional one-year period and increasing the "not to exceed" amount to each agency as shown above; and authorize the City Manager to extend the agreements for up to two separate, consecutive periods of one-year each, subject to funding from the State and adequate performance by the agency; and
3. Increase appropriations in the Health Fund (SR 130) and in the Department of Health and Human Services (HE) by \$250,000.

Respectfully submitted,


RONALD R. ARIAS
DIRECTOR
HEALTH AND HUMAN SERVICES

APPROVED:


GERALD R. MILLER
CITY MANAGER