



CITY OF LONG BEACH

R-23

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802

October 16, 2007

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute the Third Amendment to Contract No. 28541 with Kimley-Horn & Associates, Inc., to increase the contract by \$700,000 for a total cumulative contract amount of \$2,200,000. (District 5)

DISCUSSION

The City Council awarded an as-needed airport planning, engineering, and architectural consulting services contract to Kimley-Horn & Associates, Inc., on August 19, 2003 (attached as Exhibit A). The action provided an initial contract amount of \$750,000 for a three-year period and allowed one two-year extension. On November 1, 2005, the City Council approved a First Amendment to the contract adding \$750,000 due to the need for on-call engineering services to aid in capital project delivery (Exhibit B). This action brought the contract total to \$1,500,000. Subsequently, in accordance with the original authorization, a Second Amendment was executed extending the term by two years to August 18, 2008. Staff is requesting additional contract authority of \$700,000 for a total cumulative contract amount of \$2,200,000. The requested additional contract amount will allow the continuation of ongoing and new capital improvement projects prior to the contract expiration date of August 18, 2008.

The proposed amendment was reviewed by Deputy City Attorney Lori A. Conway on October 4, 2007, and by Budget Management Officer Victoria Bell on October 8, 2007.

TIMING CONSIDERATIONS

City Council action is requested on October 16, 2007, to allow ongoing engineering services to proceed without interruption and allow for upcoming commencement of new projects. Such projects include but are not limited to the Pavement Management System Update, Taxiways K Rehab, Runway 12-30 Rehab As-Built, Taxiways A, B, D Rehab, Taxiways H and F Rehab, Runway 25L Rehab, Taxiway L, C Rehab, Taxiway D Rehab, on-going Airspace Analysis and FAA liaison work.

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HONORABLE MAYOR AND CITY COUNCIL

October 16, 2007

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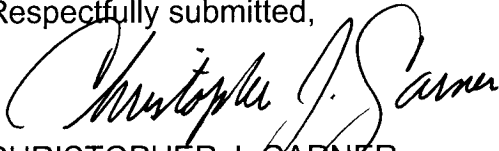
FISCAL IMPACT

The contract amendment is for an estimated amount of \$700,000. Sufficient funds to cover these costs are budgeted in various Airport Capital Improvement Project funds in the Airport Enterprise Fund (EF320) in the Department of Public Works (PW); no appropriation increase is required at this time.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

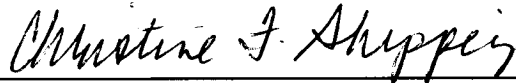


CHRISTOPHER J. GARNER
ACTING DIRECTOR OF PUBLIC WORKS

P:\CL\3rdAmendtoKHContract.rev2.doc
BM:PA

Attachments

APPROVED:



for
PATRICK H. WEST
CITY MANAGER



CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802 • (562) 570-6383 • FAX (562) 570-6012

August 19, 2003

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

SUBJECT: Award of Contracts to CH2M Hill, Inc., HNTB Corporation, Kimley-Horn and Associates, Inc., and Willdan for As-Needed Airport Planning, Engineering, and Architectural Consulting Services (District 5)

DISCUSSION

The City of Long Beach has historically used consultants on an as-needed basis to provide plans and specifications for capital projects related to Airport improvements. This is necessary as the City's Public Works Department does not have designated staff positions for Airport Planners, Architects, or Electrical, Mechanical, Structural, and Geotechnical Engineers. Current as-needed consultant contracts related to these specialized airport expertises have expired. A Request for Qualifications (RFQ) process was conducted in accordance with Administrative Regulation 8-4, "Selecting Professional Services," as well as Federal Aviation Administration requirements, to secure these professional services.

Twelve firms submitted proposals. A Consultant Review Committee reviewed the proposals and determined that the following four firms were best qualified to provide the necessary specialized professional services.

CH2M Hill, Inc.
HNTB Corporation
Kimley-Horn and Associates, Inc.
Willdan

The recommended firms include one Long Beach firm. All firms have included subconsultants on their teams (a list is attached) which will enable them to meet our Federal Disadvantaged Business Enterprise (DBE) goal. It is being recommended that as-needed service contracts be awarded to these firms, with a maximum authorized amount of \$750,000 each over the three-year period, for a total of \$3,000,000. The recommended term of each contract is three years with an option for one 2-year extension. As individual projects are identified, work orders for each project will be issued to the various firms. Each work order will be funded from the source identified for each particular project.

HONORABLE MAYOR AND CITY COUNCIL
 August 19, 2003
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This matter was reviewed by Deputy City Attorney Donna F. Gwin on August 4, 2003, and Budget Manager Michael Killebrew on August 5, 2003.

TIMING CONSIDERATIONS

City Council action on this matter on August 19, 2003, will allow a timely execution of budgeted Capital Improvement Projects.

FISCAL IMPACT

The four contract awards are for a maximum amount of \$750,000 each, for a not-to-exceed amount of \$3,000,000. Some of the anticipated projects are currently budgeted in various Airport capital improvement project funds in the Airport Enterprise Fund (EF 320) in the Department of Public Works (PW), and no appropriation increase is required. Any work not currently budgeted will only proceed at such time that appropriations have been approved by the City Council.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

- 1) Authorize the City Manager to enter three-year contracts with CH2M Hill, Inc., HNTB Corporation, Kimley-Horn and Associates, Inc., and Willdan for as-needed airport planning, engineering, and architectural consulting services in an amount not to exceed \$750,000 each, over a period of three years.
- 2) Authorize the City Manager to execute amendments to extend the term for up to two additional years, to authorize additional services, if required, within the provisions of the contracts, and adjust the fee schedules for inflation.

Respectfully submitted,

Christine F. Shippey

CHRISTINE F. SHIPPEY
 DEPUTY CITY MANAGER/
 ACTING DIRECTOR OF PUBLIC WORKS

APPROVED:

BM:RK
 P/CL/As-NeededAirportServices

Gerald R. Miller
 GERALD R. MILLER
 CITY MANAGER

Attachment



CITY OF LONG BEACH

DEPARTMENT OF PUBLIC WORKS

333 West Ocean Boulevard • Long Beach, CA 90802

November 1, 2005

HONORABLE MAYOR AND CITY COUNCIL
City of Long Beach
California

RECOMMENDATION:

Authorize the City Manager to execute the First Amendments to Agreement No. 28226 with Huitt-Zollars, Incorporated, Agreement No. 28258 with RBF Consulting, Agreement No. 28212 with Tetra Tech, Inc., Agreement No. 28576 with CH2M Hill, Inc., Agreement No. 28541 with Kimley-Horn & Associates, Inc., and execute the Second Amendments to Agreement No. 28298 with DMJM+Harris, Inc., and Agreement No. 28498 with HNTB Corporation, adding \$750,000 in additional funding to each agreement, or \$3,750,000 total, to provide engineering services for various Capital Improvement Projects. (Citywide)

DISCUSSION

On March 25, 2003, the City Council authorized the agreements with Huitt-Zollars, Incorporated, RBF Consulting, Tetra Tech, Inc., and DMJM+Harris, Inc., and on August 19, 2003, the City Council authorized the agreements with CH2M Hill, Inc., HNTB Corporation and Kimley-Horn & Associates, Inc., to provide engineering services to various Capital Improvement Projects throughout the City (Council letters attached). The above-mentioned firms have worked diligently with staff in delivering projects through the City's CIP and RDA process.

Due to the expansive need for on-call engineering services to aid in capital project delivery, it is necessary to execute amendments to increase funding with these firms, in order to continue with on-going and new capital improvement projects.

This matter was reviewed by Senior Deputy City Attorney Donna F. Gwin on October 17, 2005, and Budget Management Officer David Wodynski on October 20, 2005.

TIMING CONSIDERATIONS

City Council action on this matter is requested on November 1, 2005. Extension of these agreements will allow the uninterrupted continuation of on-going projects as well as the implementation of new projects.

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EXHIBIT B
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HONORABLE MAYOR AND CITY COUNCIL
November 1, 2005
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FISCAL IMPACT

Sufficient funds to cover these costs are budgeted in various Capital Improvement Fund (CP) projects, in the departments of Public Works (PW), Community Development (CD) and Parks, Recreation and Marine (PR). No appropriation increase is needed.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,




CHRISTINE F. ANDERSEN
DIRECTOR OF PUBLIC WORKS

MAC:ejv

Attachment

PICLIConsultant_1.doc

APPROVED:



GERALD R. MILLER
CITY MANAGER