

FY 2020 ACTION PLAN DEVELOPMENT

Long Beach Community
Investment Company

First Public Hearing

April 17, 2019

LONG BEACH
DEVELOPMENT SERVICES
BUILDING A BETTER LONG BEACH



Federal Grant Overview
and Required Documents



First Action Plan
Accomplishments



Strategies to Develop
FY20 Action Plan

HUD CPD FORMULA GRANTS

Community Planning and Development (CPD) Formula Grants Include:

- Community Development Block Grants Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant Program (ESG)

CONSOLIDATED PLAN

Five Year Plan (2018 – 2023):

- Pre-application requisite for federal funds explaining how the City will provide services to low and moderate income individuals and families residing within Long Beach.
- The current FY 2017–2022 Consolidated Plan was approved by LBCIC, City Council and HUD in 2017 and has been in effect since October 1, 2017 and will remain in effect until September 30, 2022.

Action Plan

- The Action Plan provides a concise summary of the actions, activities, and the specific federal resources that will be used to address the priority needs and specific goals identified in the Consolidated Plan.
- The FY 20 Action Plan is the third of five Action Plans under the 2018-2023 Consolidated Plan.

CAPER

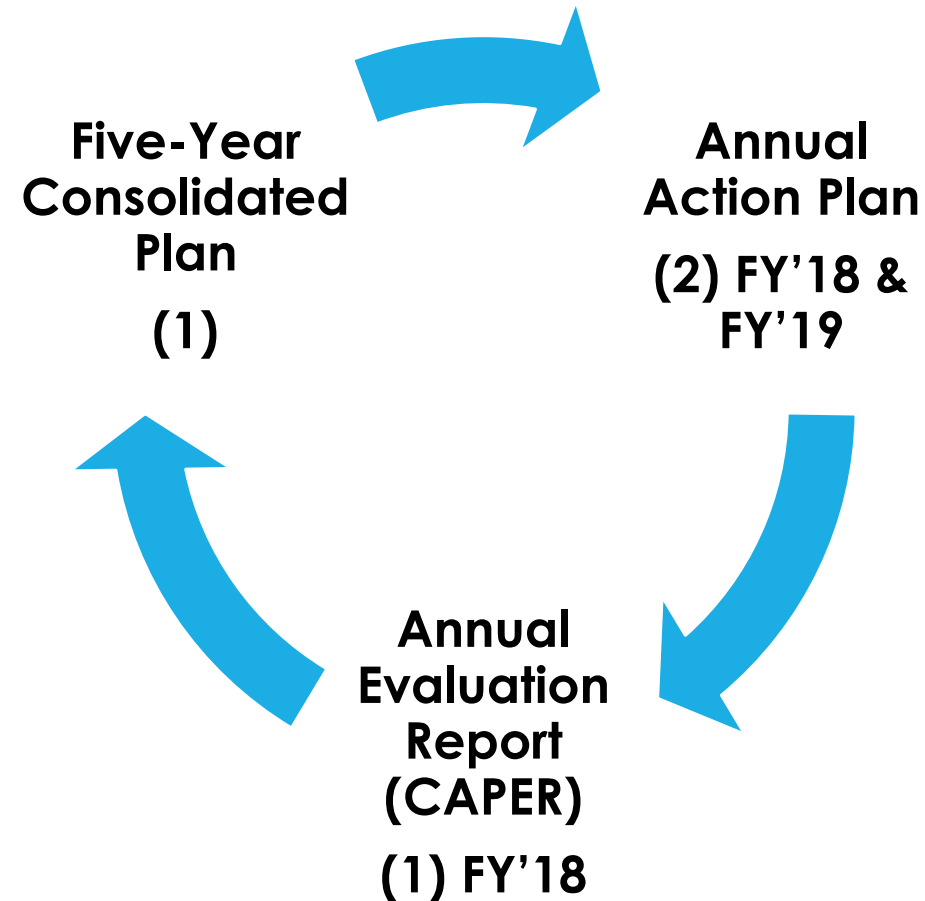
Consolidated Annual Performance and Evaluation Report

Required performance report that measures:

- The City's progress towards meeting identified goals and objectives through measurable indicators.
- Evaluates financial information from the previous year as it relates to the delivery of activities/projects that address priority needs.

Functions as the City's Annual Report for HUD funds.

FIVE-YEAR CONSOLIDATED PLAN CYCLE



CON PLAN GOALS AND PRIORITIES

- New Affordable Housing Opportunities
- Preservation of Existing Affordable Housing
- Housing Assistance

Create and Preserve Affordable Housing



- Emergency Shelters and Essential Services
- Rapid Re-Housing
- Homeless Prevention
- Street Outreach

Address Homeless Needs



- Business Technical Assistance and Other Programs
- Improved Business Corridors

Expand Economic Opportunities



- Public Facility and Infrastructure
- Neighborhood Improvement Programs
- Improved Quality of Aging Housing Stock
- Public and Supportive Services
- Interim Assistance

Eliminate Blight and Strengthen Neighborhoods



- Fair Housing Services, Outreach and Education

Promote Fair Housing Choice



FY 2018 ACTION PLAN ACCOMPLISHMENTS

AS REPORTED IN FULL 2018 CAPER REPORT AVAILABLE AT:

[HTTP://WWW.LBDS.INFO/CIVICA/FILEBANK/BLOBDLOAD.ASP?BLOBID=5698](http://WWW.LBDS.INFO/CIVICA/FILEBANK/BLOBDLOAD.ASP?BLOBID=5698)

Goal 1

Create and Preserve Affordable Housing

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
HOME	New Construction, Acquisition, and Rehabilitation	40 Affordable Housing Units	26 Affordable Housing Units	65%	200 Affordable Housing Units	26 Affordable Housing Units	13%
HOME	Multi-Family Residential Rehabilitation Loan Program	3 Affordable Housing Units	41 Affordable Housing Units	1367%	15 Affordable Housing Units	41 Affordable Housing Units	273%
HOME	Security/ Utility Deposit Assistance	65 Households	58 Households	89%	325 Households	58 Households	18%

Goal 2

Support Activities to End Homelessness

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
CDBG / ESG	Multi-Service Center	15,000 Persons	13,113 Persons	87%	75,000 Persons	13,113 Persons	17%
ESG	Non-Profit Collaboration through Homeless Management Information System (HMIS): Data Collection of Homeless Individuals/Families	6 Agencies	6 Agencies	100%	30 Agencies	6 Agencies	20%

Goal 2 (cont'd)

Support Activities to End Homelessness

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
ESG	Rapid Re-Housing: Rental Assistance for Homeless Individuals & Families	25 Households	37 Households	148%	125 Households	37 Households	30%
ESG	Emergency Shelters	375 Persons	779 Persons	208%	1,875 Persons	779 Persons	42%
ESG	Street Outreach	150 Persons	78 Persons	52%	750 Persons	78 Persons	10%

Goal 3

Eliminate Blight and Strengthen Neighborhoods

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
CDBG	Neighborhood Resource Center	10,000 Residents	54,019 Residents	540%	50,000 Residents	54,019 Residents	108%
CDBG	Sidewalk Replacement	60,000 Square Feet	72,908 Square Feet	122%	300,000 Square Feet	72,908 Square Feet	24%
CDBG	Target Place-Making: Small-Scale Public Infrastructure Projects	1 Project	1 Project	100%	5 Projects	1 Project	20%
CDBG/Other	Urban Forestry (Tree Planting)	350 Trees	370 Trees	106%	1,750 Trees	370 Trees	21%

Goal 3 (cont'd)

Eliminate Blight and Strengthen Neighborhoods

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
CDBG	Graffiti Removal	20,000 Sites	71,535 Sites	358%	100,000 Sites	71,535 Sites	72%
CDBG	Mural Restoration	10 Sites	741 Sites	7,410%	50 Sites	741 Sites	1,482%
CDBG / Other	Neighborhood Clean-Ups	N/A	99 Events	N/A	N/A	99 Events	N/A

Goal 3 (cont'd)

Eliminate Blight and Strengthen Neighborhoods

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
CDBG	Home Improvement Rebate Program	85 Units	145 Units	171%	425 Units	145 Units	34%
CDBG	After School and Weekend Recreation for Youth	30,000 Youth	214,142 Youth	714%	150,000 Youth	214,142 Youth	143%
CDBG	Neighborhood Leadership Program	30 Persons	31 Persons	103%	150 Persons	31 Persons	21%
CDBG	Code Enforcement Inspections	8,000 Units	3,280 Units	41%	40,000 Units	3,280 Units	8%
CDBG	Code Enforcement Investigations	50 Cases	18 Cases	36%	250 Cases	18 Cases	7%

Goal 4

Expand Economic Opportunities

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
CDBG	Small Business Technical Assistance	500 Businesses	633 Businesses	127%	2,500 Businesses	633 Businesses	25%
CDBG	New Job Creation (Revolving Loan Fund)	3 New Jobs	44 New Jobs	1,467%	15 New Jobs	44 New Jobs	293%
CDBG	Storefront Improvements (Small- and Large-Scale)	75 Storefronts	77 Storefronts	105%	375 Storefronts	77 Storefronts	21%

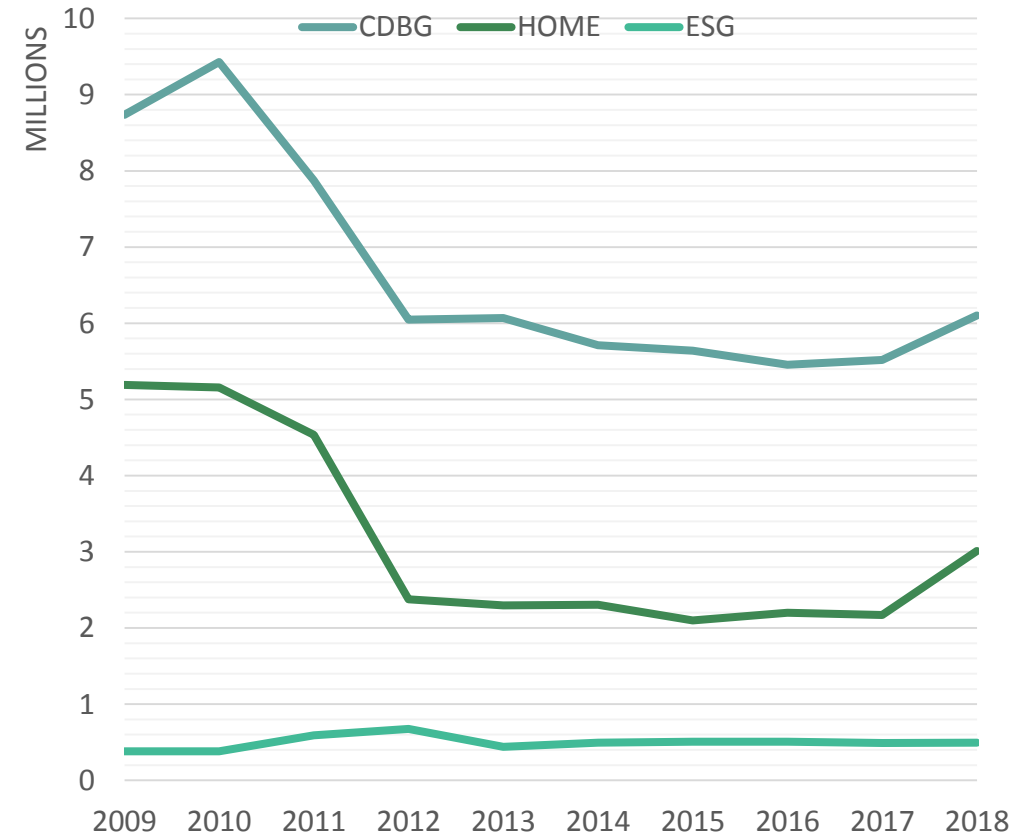
Goal 5

Promote Fair Housing Choice

Outcome Indicators							
Priority		FY 2018 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 1)	%
CDBG	Fair Housing Assistance	2,000 Persons	1,366 Persons	68%	10,000 Persons	1,366 Persons	14%

FY 2020 AP DEVELOPMENT STRATEGIES

1. Collect public input and conduct public workshops;
2. Address the priority needs and goals described in the new Five-Year Con Plan;
3. Examine entitlement trends (see chart); and
4. Analyze available resources for FY 20 Action Plan, including estimated program income.



FEDERAL GRANT UPDATE

1. The Funding level for CDBG increased from \$3.24 billion in FY 18 to \$3.30 billion in FY 19, a **2.0% increase.**
2. The Funding level for HOME decreased from \$1.362 billion in FY 18 to \$1.250 billion in FY 19, an **8.2% decrease.**

FY 2020 ACTION PLAN DEVELOPMENT TIMELINE

Date	Time	Day	Activity	Location/ Address
April 17, 2019	4:00 PM	Wed	First Public Hearing Meeting	333 W. Ocean Blvd., 3 rd Floor Conference Room
April 24, 2019	6:00 PM	Wed	Workshop to Engage Community in Planning Process: West Division Leadership Forum	1835 Santa Fe Ave. Long Beach, CA 90810
May 6, 2019	7:00 PM	Mon	Workshop to Engage Community in Planning Process: Wrigley Association	101 E 28 th St. Long Beach, CA 90806
May 15, 2019	4:00 PM	Wed	Resource and Activity Discussion with LBCIC	333 W. Ocean Blvd., 3 rd Floor Conference Room
May 20, 2019	-	Mon	AP Draft Available for 30-Day Review	City Website/ Email
June 6, 2018	6:30 PM	Wed	Workshop to Engage Community in Planning Process: AOC7 Neighborhood Association Meeting	1323 Gundry Ave., Long Beach, CA 90805
June 19, 2019	4:00 PM	Wed	Second and Final Public Hearing	333 W. Ocean Blvd., 3 rd Floor Conference Room
July 9 or July 16	5:00 PM	Tue	City Council Approval Expected	333 W. Ocean Blvd. Council Chambers
August 15, 2019	-	Wed	Submittal Deadline to HUD	-