



# CITY OF LONG BEACH

# C-8

HOMELESS SERVICES ADVISORY COMMITTEE

2525 GRAND AVENUE • LONG BEACH, CALIFORNIA 90815 • (562) 570-4003 • FAX: (562) 570-4066

March 12, 2013

HONORABLE MAYOR AND CITY COUNCIL  
City of Long Beach  
California

## RECOMMENDATION:

Adopt the recommendation of the Homeless Services Advisory Committee for allocation of Mayor's Fund for the Homeless funds in the amount of \$15,000 to Catholic Charities, Inc.; authorize the City Manager, or designee, to execute all necessary documents between the City of Long Beach and Catholic Charities for the provision of services for the homeless; and increase appropriations in the General Fund (GP) and the Department of Health and Human Services (HE) by \$15,000. (Citywide)

## DISCUSSION:

On September 14, 1990, the City Council approved an ordinance establishing the Mayor's Fund for the Homeless (Mayor's Fund). Since January of 1992, a solicitation envelope for the Mayor's Fund has been included in the City's utility bill each year and the Mayor's Fund receives an average of \$25,000 in contributions annually. The balance of the Mayor's Fund, as of January 31, 2013 was \$104,289.

On January 9, 2013, the Homeless Services Advisory Committee (HSAC) held a meeting to discuss a special allocation of the Mayor's Fund. Agency representatives were in attendance to present information related to the requests. HSAC recommends that a portion of the Mayor's Fund, in the amount of \$15,000, be allocated to Catholic Charities for the provision of homeless services, with the balance to remain in the Mayor's Fund to accrue interest. Catholic Charities will provide relocation assistance for homeless clients seeking to be reconnected with their home town social support networks. 100 percent of these funds will be used exclusively for transportation costs related to relocation assistance.

This matter was reviewed by Deputy City Attorney Linda Vu on February 6, 2013 and by Budget Management Officer Victoria Bell on February 12, 2013.

## TIMING CONSIDERATIONS

City Council action on this item is requested on March 12, 2013, so that the Department of Health and Human Services, Homeless Services Division may prepare a contract with this agency, effective the date of Council approval.

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FISCAL IMPACT

Funds are allocated from donations to the Mayor's Fund Expendable Trust (EX 440). An increase in appropriations in the amount of \$15,000 is requested in the General Fund (GP) and the Department of Health and Human Services (HE) and is included in the recommendation. Appropriations are fully offset by revenue from the Expendable Trust. There is no impact on the General Fund, and no net impact to jobs associated with this recommendation.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,

PAULA BARROW  
CHAIR  
HOMELESS SERVICES ADVISORY COMMITTEE



SUSAN PRICE  
ACTING DIRECTOR OF  
HEALTH AND HUMAN SERVICES

APPROVED:



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PATRICK H. WEST  
CITY MANAGER