

STANDARD AGREEMENT AMENDMENT

STD 213A (Rev 6/03)

33235

Check here if additional pages are added: 1 Page(s)

Agreement Number 11-10041	Amendment Number A02
Registration Number:	

- This Agreement is entered into between the State Agency and Contractor named below:  
 State Agency's Name: California Department of Public Health (Also known as CDPH or the State)  
 Contractor's Name: City of Long Beach (Also referred to as Contractor)
- The term of this Agreement is: July 1, 2011 through June 30, 2015
- The maximum amount of this Agreement after this amendment is: \$ 353,966 (Three Hundred Fifty-Three Thousand, Nine Hundred Sixty-Six Dollars)
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- Purpose of amendment:** This amendment is to add and omit classifications in the budget due to changes in personnel assigned to this contract in the City of Long Beach.
- Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., Strike).

APPROVED AS TO FORM

2/13, 2014  
 CHARLES PARKIN, City Attorney  
 By Linda T. Vu  
 LINDA T. VU  
 DEPUTY CITY ATTORNEY

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only  <div style="border: 2px solid black; padding: 10px; width: fit-content; margin: 0 auto;">           APPROVED  <div style="border: 1px solid black; padding: 5px; text-align: center; margin: 5px auto;">             JUN - 6 2014           </div>           DEPT OF GENERAL SERVICES         </div> <i>Kyale</i>
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) City of Long Beach Department of Health and Human Services		
By (Authorized Signature) <i>[Signature]</i> Assistant City Manager	Date Signed (Do not type) 7/14	
Printed Name and Title of Person Signing Patrick H. West, City Manager		
Address 333 W. Ocean Boulevard, 13th Floor Long Beach, CA 90802		
<b>STATE OF CALIFORNIA</b>		
Agency Name California Department of Public Health		
By (Authorized Signature) <i>[Signature]</i>	Date Signed (Do not type) 5/22/14	
Printed Name and Title of Person Signing Yolanda Murillo, Chief, Contracts Management Unit		
Address 1616 Capitol Avenue, Suite 74.317, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377		

Exempt per:

III. Exhibit B, Attachment II – Budget (Year 3) is replaced in its entirety.

"All references to Exhibit B, Attachment II – Budget (Year 3) in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B, Attachment II – Budget (Year 3) A02."

IV. Exhibit B, Attachment II – Budget (Year 4) is replaced in its entirety.

"All references to Exhibit B, Attachment II – Budget (Year 4) in any exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B, Attachment II – Budget (Year 4) A02."

Exhibit B, Attachment II  
Budget  
Year 3  
July 1, 2013 – June 30, 2014

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months</u>	<u>Amendment A01 Budget</u>	<u>Amendment A02 Budget</u>	<u>Total</u>
Preventive Health Bureau Manager (SCIP)	\$9,000	42%	42	\$12,960	(\$12,960)	\$0
Epidemiologist (DIS)	\$6,927	32.999%	42	\$27,430	(\$27,430)	\$0
Public Health Administrative Asst. (DIS)	\$3,296	100%	42	\$39,552	(\$39,552)	\$0
Health Educator (SCIP)	\$2,497	43%	12	\$0	\$12,885	\$12,885
Health Educator (DIS)	\$2,497	57%	12	\$0	\$17,079	\$17,079
Public Health Associate (DIS)	\$5,189	34.997%	12	\$0	\$21,792	\$21,792
Community Worker (DIS)	\$2,452	77.002%	23	\$0	\$22,657	\$22,657
<b>Total Personnel</b>				<b>\$79,942</b>	<b>(\$5,529)</b>	<b>\$74,413</b>
Fringe Benefits (49% of Personnel) (Benefits does not apply to Public Health Administrative Asst. <u>Community Worker</u> )				<b>\$19,791</b>	<b>\$5,570</b>	<b>\$25,361</b>
<b>Total Personnel &amp; Fringe</b>				<b>\$99,733</b>	<b>\$41</b>	<b>\$99,774</b>
<b>OPERATING EXPENSES</b>						
Office Supplies				\$1,323	(\$201)	\$1,122
Printing				\$239	(\$39)	\$200
<b>Total Operating Expenses</b>				<b>\$1,562</b>	<b>(\$240)</b>	<b>\$1,322</b>
<b>TRAVEL (meetings and conferences)</b>				<b>\$250</b>	<b>\$0</b>	<b>\$250</b>
<b>INDIRECT COSTS (7 - 10% OF PERSONNEL AND FRINGE)</b>				<b>\$9,394</b>	<b>\$199</b>	<b>\$9,593</b>
SCIP staff = .07% of 19,340 = \$1,352 <b>8% of \$19,199</b>						
DIS staff = .10% of \$80,423 = \$8,042 <b>10% of \$80,575</b>						
<b>BUDGET GRAND TOTAL</b>				<b>\$110,939</b>	<b>\$0</b>	<b>\$110,939</b>

EXHIBIT B - ATTACHMENT II  
Schedule 1  
(Year 3)  
July 1, 2013 through June 30, 2014

		SCIP Budget		DIS Budget		Total Budget
Personnel	42960	<u>\$12,885</u>	66982	<u>\$61,528</u>	79942	<u>\$74,413</u>
Fringe Benefits (49% of Personnel)	6350	<u>\$6,314</u>	13441	<u>\$19,047</u>	19791	<u>\$25,361</u>
Operating Expenses	487	<u>\$414</u>	1075	<u>\$908</u>	1562	<u>\$1,322</u>
Travel		\$0		\$250		\$250
Indirect Costs (7-10% of Personnel)	1352	<u>\$1,536</u>	8042	<u>\$8,057</u>	9394	<u>\$9,593</u>
Total		\$21,149		\$89,790		\$110,939

Exhibit B, Attachment II  
Budget  
Year 4  
July 1, 2014 – June 30, 2015

PERSONNEL

<u>Classification</u>	<u>Monthly Salary</u>	<u>Percent of Time</u>	<u>Months</u>	<u>Amendment A01 Budget</u>	<u>Amendment A02 Budget</u>	<u>Total</u>
Preventive Health Bureau Manager (SCIP)	\$9,000	12%	12	\$12,960	(\$12,960)	\$0
Epidemiologist (DIS)	\$6,927	32.999%	12	\$27,430	(\$27,430)	\$0
Public Health Administrative Asst. (DIS)	\$3,296	100%	12	\$39,552	(\$39,552)	\$0
Health Educator (SCIP)	\$2,497	43%	12	\$0	\$12,885	\$12,885
Health Educator (DIS)	\$2,497	57%	12	\$0	\$17,079	\$17,079
Public Health Associate (DIS)	\$5,189	34.997%	12	\$0	\$21,792	\$21,792
Community Worker (DIS)	\$2,452	77.002%	23	\$0	\$22,657	\$22,657
<b>Total Personnel</b>				<b>\$79,942</b>	<b>(\$5,529)</b>	<b>\$74,413</b>
Fringe Benefits (49% of Personnel) (Benefits does not apply to Public Health Administrative Asst. <b>Community Worker</b> )				<b>\$19,791</b>	<b>\$5,570</b>	<b>\$25,361</b>
<b>Total Personnel &amp; Fringe</b>				<b>\$99,733</b>	<b>\$41</b>	<b>\$99,774</b>
<b>OPERATING EXPENSES</b>						
Office Supplies				\$1,323	(\$201)	\$1,122
Printing				\$239	(\$39)	\$200
<b>Total Operating Expenses</b>				<b>\$1,562</b>	<b>(\$240)</b>	<b>\$1,322</b>
<b>TRAVEL (meetings and conferences)</b>				<b>\$250</b>	<b>\$0</b>	<b>\$250</b>
<b>INDIRECT COSTS (7 - 10% OF PERSONNEL AND FRINGE)</b>				<b>\$9,394</b>	<b>\$199</b>	<b>\$9,593</b>
SCIP staff = .07% of 19,310 = \$1,352 <b>8% of \$19,199</b>						
DIS staff = .10% of \$80,423 = \$8,042 <b>10% of \$80,575</b>						
<b>BUDGET GRAND TOTAL</b>				<b>\$110,939</b>	<b>\$0</b>	<b>\$110,939</b>

**EXHIBIT B - ATTACHMENT II**  
**Schedule 1**  
**(Year 4)**  
**July 1, 2014 through June 30, 2015**

		<b>SCIP Budget</b>		<b>DIS Budget</b>		<b>Total Budget</b>
<b>Personnel</b>	12960	<b><u>\$12,885</u></b>	66982	<b><u>\$61,528</u></b>	79942	<b><u>\$74,413</u></b>
<b>Fringe Benefits (49% of Personnel)</b>	6350	<b><u>\$6,314</u></b>	13441	<b><u>\$19,047</u></b>	19791	<b><u>\$25,361</u></b>
<b>Operating Expenses</b>	487	<b><u>\$414</u></b>	1075	<b><u>\$908</u></b>	1562	<b><u>\$1,322</u></b>
<b>Travel</b>		\$0		\$250		\$250
<b>Indirect Costs (7-10% of Personnel)</b>	1352	<b><u>\$1,536</u></b>	8042	<b><u>\$8,057</u></b>	9394	<b><u>\$9,593</u></b>
<b>Total</b>		<b>\$21,149</b>		<b>\$89,790</b>		<b>\$110,939</b>