



OFFICE OF THE CITY ATTORNEY  
CHARLES PARKIN, City Attorney  
333 West Ocean Boulevard, 11th Floor  
Long Beach, CA 90802-4664

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4. Except as expressly amended in this First Amendment, all terms and conditions in Agreement No. 32856 are ratified and confirmed and shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this document to be duly executed with all formalities required by law as of the date first stated above.

10/8/2013, 2013

SAFE MOVES, a California corporation

By [Signature]  
Name Pat HINES  
Title Executive Director

10-8-2013, 2013

By [Signature]  
Name LOUI JASLOW  
Title VICE PRESIDENT

"Consultant"

CITY OF LONG BEACH, a municipal corporation

10-25, 2013

By [Signature] **Assistant City Manager**  
City Manager

"City"

EXECUTED PURSUANT  
TO SECTION 301 OF  
THE CITY CHARTER.

This First Amendment to Agreement No. 32856 is approved as to form on

10-16, 2013.

CHARLES PARKIN, City Attorney

By [Signature]  
Deputy

# EXHIBIT “A-1”

Scope of Work or Services

## Safe Routes to School



## City of Long Beach

- 1. Program Component:** **Walking School Buses & Bike Trains**  
**Deliverables:** 48 elementary and 15 middle schools  
**Description:** Safe Moves will organize, implement and coordinate Walking School Buses & Bike Trains with schools, parents and stakeholders.
- 2. Program Component:** **Community Events/Rodeos/Bike Rides**  
**Deliverables:** 125  
**Description:** Safe Moves will be responsible for conducting community events that will promote how bicycling and walking are effective modes of transportation and can decrease air pollution, make the community safer and get physically fit. These community events will be an interactive event that allows families and the general adult population to learn about safety by walking and bicycling through a traffic course. The traffic course is to simulate the diverse traffic environments in Long Beach and create “problem solving” experiences for each level of pedestrians and bicyclists from 5 to 85 years of age. In addition to safety and promotional components, Safe Moves will coordinate a bike valet program and bicycle collection at events where applicable. Bike rides will be organized in conjunction with community events. Safe Moves will work with event organizers to promote the ride.
- 3. Program Component:** **Suggested Routes to School Maps**  
**Deliverables:** 48 elementary and 15 middle schools  
**Description:** Safe Moves will work with school officials, teachers, parents and students on the use of Suggested Routes to School Maps. Safe Moves will work with schools to post electronic versions of the maps on school websites as well as distribute hard copies. Safe Moves will work with the City Staff to confirm the map routes are updated and reflect the new bicycle and pedestrian facilities.
- 4. Program Component:** **School Workshops**  
**Deliverables:** 245  
**Description:** Safe Moves will conduct workshops at schools to promote bicycling and walking as effective modes of transportation that can decrease air pollution, make children safer and provide physical fitness. These workshops will consist of a lecture-formatted program with traffic safety signs, bicycles, helmets, interactive displays to demonstrate safe bicycle and pedestrian behaviors and the use/explanation of bicycle and pedestrian facilities.
- 5. Program Component:** **Parent Workshops**  
**Deliverables:** 15 elementary schools  
**Description:** Parent workshops will be conducted to fully engage parents in the importance and benefits of the program. These workshops will address parental concerns of traffic speed and traffic volume around schools, as well as the social environment around schools, including the concerns and especially the likelihood of crime and bullies. A successful program needs to address the

social and physical factors that influence a parent's likelihood to let their children walk or ride to school.

**6. Program Component:**

**Deliverables:**

**Description:**

**School Bike Rodeos**

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The bicycle and pedestrian safety rodeo is an interactive hands-on program allowing children to experience traffic situations as pedestrians and bicyclists in a traffic simulation course. By using a realistic course, the ability of students to recognize and avoid traffic hazards and to walk and ride safely is improved. The lesson plans and traffic situations become more challenging for the upper grades so as to accommodate their "real life traffic challenges". The traffic simulation course features:

- Sidewalks
- Intersections
- Crosswalks
- Traffic signs and signals
- Cars
- Trucks
- Buses
- Residential area
- Business district with stores and parking lots with entrances & exits
- Alleyways
- Bike lanes
- Railroad tracks with train, signal, gate and signs
- School
- Bike boulevards
- Separated bikeways
- Sharrows
- Bike lanes
- Street markings

# EXHIBIT “B-1”

Rates or Charges

Fee Schedule								
Safe Moves								
TASK / DELIVERABLE	Pat Hines Project Manager	Barbara Sheppard Project Coordinator	Gloria Stone Project Assistant	Pamela Nye Bookkeeper Quality Control	Bill Howard Instructor	Wendy Mata Instructor	TOTAL HOURS	FEE ESTIMATE
	\$ 145.00	\$ 110.00	\$ 100.00	\$132.00	\$ 110.00	\$ 110.00		
<b>Task 1: Project Management</b>								
1.1 On-Going Meetings, Verbal & Electronic Communication	100	25	25	0	0	0	150	\$ 19,750
<b>SUBTOTAL:</b>	100	25	25	0	0	0	150	\$ 19,750
<b>Task 2: Project Coordination</b>								
2.1 Supervise, Co-Ordinate & Monitor	30	300	20	75	0	0	425	\$ 49,250
<b>SUBTOTAL:</b>	30	300	20	75	0	0	425	\$ 49,250
<b>Task 3: Education</b>								
3.1 Walking School Buses & Bike Trains	150	90	65	0	50	50	405	\$ 49,150
3.2 Community Events/Rodeos/Bike Rides	150	90	100	0	380	380	1100	\$ 125,250
3.3 Suggested Routes to School Maps	200	0	0	0	0	0	200	\$ 29,000
3.4 School Workshops	0	20	50	0	210	210	490	\$ 53,400
3.5 Parent Workshops	35	50	50	0	0	0	135	\$ 15,570
3.6 School Rodeos	50	90	80	0	300	300	820	\$ 91,150
<b>SUBTOTAL:</b>	585	340	345	0	940	940	3150	\$ 363,520
<b>Task 4: Program Evaluation &amp; Reporting</b>								
Administer, Collect & Evaluate	0	50	20	75	29	29	203	\$ 23,780
Monthly Reports/Final Report	40	0	30	75	0	0	145	\$ 18,700
<b>SUBTOTAL:</b>	40	50	50	150	29	29	348	\$ 42,480
<b>TOTAL HOURS</b>	755	715	440	225	969	969	4073	
<b>TOTAL FEE AMOUNT</b>	\$ 109,475	\$ 78,650	\$ 44,000	\$ 29,700	\$ 106,590	\$ 106,590		\$ 475,000

**FEE SCHEDULE NOTES**

Hourly rates fully burdened

Hourly rates shown include all direct & indirect costs