



CITY OF LONG BEACH

R-30

DEPARTMENT OF PUBLIC WORKS

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September 16, 2008

HONORABLE MAYOR AND CITY COUNCIL

City of Long Beach

California

RECOMMENDATION:

Decrease appropriations in the Transportation Fund (SR 182) in the Department of Public Works (PW) by \$3 million and increase appropriations in the Capital Projects Fund (CP 201) in the Department of Public Works (PW) by \$3 million. (Districts 4, 5, 6, 7, 8, 9)

DISCUSSION

On August 19, 2008, City Council approved a request for an appropriation increase in the Transportation Fund (SR 182) to accept \$3 million under the Traffic Light Synchronization Program (TLSP) of Proposition 1B. Due to an oversight, the incorrect fund was listed for the appropriation. Because the TLSP funding is being received as a grant, the funds should have been appropriated to the Capital Projects Fund (CP).

This matter was reviewed by Deputy City Attorney Linda Trang on August 27, 2008 and by Budget Management Officer Victoria Bell on August 28, 2008.

TIMING CONSIDERATIONS

City Council action on this item is requested on September 16, 2008, to allow posting of the transaction to the correct fund.

FISCAL IMPACT

This request will decrease appropriations in the Transportation Fund (SR 182) in the Department of Public Works by \$3 million and increase appropriations in the Capital Projects Fund (CP) in the Department of Public Works by \$3 million. There is no net fiscal impact.

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HONORABLE MAYOR AND CITY COUNCIL

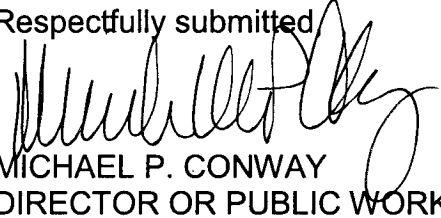
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SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



MICHAEL P. CONWAY
DIRECTOR OF PUBLIC WORKS

APPROVED:


PATRICK H. WEST
CITY MANAGER

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