



Date: February 21, 2006
To: Honorable Mayor and City Council
From: Councilmember Laura Richardson, Chair, Budget Oversight Committee
Subject: **Fiscal Year 2005 Third Quarter Budget Performance Report (05-3222)**
Fiscal Year 2005 Year-End Budget Performance Report (06-0099)

The Budget Oversight Committee, at its meeting held Tuesday, February 7, 2006 considered communication relative to the above subject.

It is the recommendation of the Budget Oversight Committee to the City Council that the communications be received and approved.

Respectfully submitted,

BUDGET OVERSIGHT COMMITTEE

Councilmember Laura Richardson, Chair

Prepared by:
Jan Davey

Unanimous vote