

Original Proposal Equal Allocation CIP & Prop. 1B

District	Tidelands	RDA	CIP	Prop. 1B	Total
1	?	\$1,500,000	\$571,788	\$814,200	\$2,885,988
2	?		\$571,788	\$814,200	\$1,385,988
3	?		\$571,788	\$814,200	\$1,385,988
4		\$185,000	\$571,788	\$814,200	\$1,570,988
5			\$571,788	\$814,200	\$1,385,988
6		\$500,000	\$571,788	\$814,200	\$1,885,988
7			\$571,788	\$814,200	\$1,385,988
8		\$2,514,000	\$571,788	\$814,200	\$3,899,988
9			\$571,788	\$814,200	\$1,385,988
Totals	?	\$4,699,000	\$5,146,096	\$7,327,798	\$17,172,894

Adopted

District	Tidelands	RDA	CIP	Prop. 1B	Total
1	?	\$1,500,000	\$0	\$332,362	\$1,832,362
2	?		\$833,014	\$999,348	\$1,832,362
3	?		\$833,014	\$999,348	\$1,832,362
4		\$185,000	\$648,014	\$999,348	\$1,832,362
5			\$833,014	\$999,348	\$1,832,362
6		\$500,000	\$333,014	\$999,348	\$1,832,362
7			\$833,014	\$999,348	\$1,832,362
8		\$2,514,000	\$0	\$0	\$2,514,000
9			\$833,014	\$999,348	\$1,832,362
Totals	?	\$4,699,000	\$5,146,096	\$7,327,798	\$17,172,894

Proposal

District	Tidelands	RDA	CIP	Prop. 1B	Total
1	?	\$1,500,000	\$0	\$332,362	\$1,832,362
2	?		\$833,014	\$999,348	\$1,832,362
3	?		\$833,014	\$999,348	\$1,832,362
4		\$185,000	\$648,014	\$999,348	\$1,832,362
5			\$833,014	\$999,348	\$1,832,362
6		\$500,000	\$333,014	\$999,348	\$1,832,362
7			\$833,014	\$999,348	\$1,832,362
8		\$2,514,000	\$261,225	\$185,148	\$2,960,374
9			\$571,788	\$814,200	\$1,385,988
Totals	?	\$4,699,000	\$5,146,096	\$7,327,798	\$17,172,894