



Legislation Text

File #: 20-137WA, **Version:** 1

Recommendation to authorize the General Manager to Execute a Change Order to Contract # WD-3435 with Aloha Island Cable, Inc., to increase fees to provide additional labor and material for the EO-3509 LBWD Fiber Optic Installation project, by \$257,657, to an amount not-to-exceed \$1,313,967.

BUREAU: Operations

The total FY20 and FY21 costs of the change order to the Water Fund will be \$257,657. These costs are unbudgeted in the Water Fund. However, it is expected that these costs can be absorbed within the Water Fund, to the extent possible, using projected savings within the Fund. If the project's total costs exceed actual Fund savings, these additional costs will draw from the Water Fund's reserve balance.

Approve recommendation.