OF LONG HAVE

City of Long Beach

Legislation Text

File #: 19-0583, Version: 1

Recommendation to adopt resolution authorizing City Manager, or designee, to submit a grant application to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for the Long Beach Municipal Urban Stormwater Treatment Recycle Facility; accept said grant, if awarded, in an amount up to \$3,000,000 in Proposition 68 funding; and, execute all documents necessary to accept the funds. (Districts 1,7,8,9)

In June 2018, California voters passed the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All, known as Proposition 68 (Prop 68). This authorized \$4 billion in general obligation bonds to finance drought, water, parks, climate, coastal protection, and outdoor access for all programs. This has led to various appropriations to multiple agencies to offer Prop 68 funding. The Legislature appropriated \$28 million to the River and Mountains Conservancy (RMC) for projects that meet the RMC's multi-benefit project priorities.

The RMC has an open call for Prop 68 grant applications through June 28, 2019 for projects along the lower Los Angeles River (LLAR). The Long Beach Municipal Urban Stormwater Treatment (LB-MUST) Recycle Facility (Project) meets the guidelines of the Prop 68 RMC grant program. City Council approval is requested to apply for up to \$3,000,000 for RMC Prop 68 grant funds for the Project. If awarded, the funds will be used to cover funding shortfalls associated with the additional scope of work and costs associated with the design and construction of the project.

This matter was reviewed by Deputy City Attorney Amy R. Webber on May 30, 2019 and by Revenue Management Officer Geraldine Alejo on May 29, 2019.

City Council action is requested on June 18, 2019, to ensure the grant application is submitted by the grant deadline. A Resolution authorizing submittal of the application is required in the application package.

The total estimated cost of the Project is \$32,000,000, which includes design, construction, construction management, inspection, labor compliance, and project oversight. The total cost is partially supported by \$28,000,000 from the California Department of Transportation grant funding, \$2,000,000 in grant funding from the RMC, and \$428,000 from City Capital Projects funds. If awarded, up to \$3,000,000 in RMC Prop 68 funding will be used to cover funding shortfalls associated with the additional scope of work and costs associated with the design and construction of the Project. The grant will have a dollar per dollar match requirement. The match requirement is supported with project funding currently appropriated in the Capital Projects Fund Group in the Public Works Department.

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No appropriation is requested at this time. Upon grant award, staff will return to the City Council with a request for appropriation, offset by grant revenue. This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities. There is no local job impact associated with this recommendation.

Approve recommendation.

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CRAIG A. BECK DIRECTOR OF PUBLIC WORKS

APPROVED:

PATRICK H. WEST CITY MANAGER