



Legislation Text

File #: 05-2682, **Version:** 1

Recommendation to approve Fiscal Year 2005 mid-year departmental and fund budget appropriation adjustments in accordance with existing City Council policy.

On September 17, 2004, the City Council adopted the Appropriations Ordinance governing City expenditures for Fiscal Year 2005 (FY 05). From time-to-time, changes in revenue or operating conditions call for appropriation adjustments. In some cases, these changes enable departments to expend newly received grant revenue for which there is no existing appropriation. In addition, changes for multi-year grants/projects are necessary to bring appropriations in line with final grant/project award amounts. In accordance with the City's practice, various adjustments are presented quarterly to the City Council for consideration. The midyear appropriation adjustment requests for FY 05 are listed below alphabetically by department. Please see Attachment A for a Fund Balance Analysis of impacted City funds. This letter was reviewed by Assistant City Attorney Heather A. Mahood on May 2, 2005.

[Timing Considerations]

[Fiscal Impact]

Approve recommendation.

[Enter Body Here]

[Respectfully Submitted,]