



Legislation Details (With Text)

File #:	22-1443	Version:	1	Name:	CD3 - Fund Transfer for Boat Parade
Type:	Agenda Item	Status:		Status:	Approved
File created:	12/2/2022	In control:		In control:	City Council
On agenda:	12/6/2022	Final action:		Final action:	12/6/2022
Title:	Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$10,000, offset by the Third Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to the Naples Improvement Association in support of their Annual Boat Parade; and Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$10,000 to offset by a transfer to the City Manager Department.				
Sponsors:	COUNCILWOMAN SUZIE A. PRICE, THIRD DISTRICT				
Indexes:					
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Attachments:	1. 120622-NB-61sr				

Date	Ver.	Action By	Action	Result
12/6/2022	1	City Council	approve recommendation	Pass

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$10,000, offset by the Third Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to the Naples Improvement Association in support of their Annual Boat Parade; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$10,000 to offset by a transfer to the City Manager Department.

For 76 years the Naples Island Boat Parade has been an annual Christmas tradition bringing the community together from all across Long Beach to celebrate the holiday season. The fun, music, boats big and small, and the enthusiastic paradegoers will make this year's Naples Boat Parade a fantastic community event for everyone. The Boat Parade will be held December 10, 2022 in Naples and always brings thousands of people to from all across Long Beach and from throughout the region.

This matter has been reviewed by Budget Analyst Joe R. Guerrero on December 1, 2022.

Funds are sought as soon as possible because the parade will be held December 10, 2022.

This recommendation requests the City Manager to provide a donation to the Naples Improvement Association. The total appropriation increase of \$10,000 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Third Council District One-time District Priority Funds in the General Fund Group in the Citywide

Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.

Approve recommendation.

SUZIE PRICE, COUNCILWOMAN
THIRD DISTRICT