

Legislation Details (With Text)

File #:	19-1156	Version:	1	Name:	ED - Relocation Plan D9	
Туре:	Agenda Item			Status:	Approved	
File created:	11/4/2019			In control:	City Council	
On agenda:	11/19/2019			Final action:	11/19/2019	
Title:	Recommendation to approve the Relocation Plan for 6841-6845 Atlantic Avenue (Assessor Parcel Numbers 7116-019-029 and -036). (District 9)					
Sponsors:	Economic Dev	elopment				
Indexes:						
Code sections:						
Attachments:	1. 111919-R-1	9sr&att.pdf				
Date	Ver. Action By			Acti	on	Result
11/19/2019	1 City Cou	ncil		app	prove recommendation	Pass

Recommendation to approve the Relocation Plan for 6841-6845 Atlantic Avenue (Assessor Parcel Numbers 7116-019-029 and -036). (District 9)

At its meeting on February 5, 2019, the City Council authorized the acquisition of 6841-6845 Atlantic Avenue, Assessor Parcel Numbers 7116-019-029 and -036 (Subject Property) as the potential site for the development of a state-of-the-art, village-style campus (Bridge Housing) for homeless services, beginning with the establishment of a year-round shelter (Attachment A). The Subject Property measures approximately 99,534 square feet and is improved with three commercial/industrial buildings totaling 28,084 square feet.

Under California Law, a Relocation Plan must be prepared and approved, demonstrating the needs and characteristics of the displaced population, the available relocation resources and the City's program to provide assistance to each affected displaced party, including monetary compensation for moving and related expenses and for replacement housing (Attachment B). The establishment of Bridge Housing at the Subject Property requires the relocation of one residential household, one business, and personal property moves for up to nine individuals who pay to park their semi-trailers.

In accordance with Title 25 of the California Code of Regulations, the Relocation Plan must be available for public review and comment for at least 30 days prior to consideration by the City Council for approval. On October 3, 2019, a notification letter was sent to all on-site occupants indicating the Relocation Plan was available for public review. Comments were received during the 30-day review period, which ended November 3, 2019, and are included within the Relocation Plan for consideration and adoption. This matter was reviewed by Deputy City Attorney Richard F. Anthony on October 30, 2019 and by Budget Management Officer Rhutu Amin Gharib on November 4, 2019.

City Council action is requested on November 19, 2019, to ensure that notices to vacate can be issued to the tenants in a timely manner.

The total estimated cost of the of the Relocation Plan is \$140,000. Relocation Plan payments of \$63,000 were expended in FY 19. An estimated additional \$77,000 in currently unbudgeted payments will be made in FY 20. The Economic Development Department (Department) will work to identify an offset for the additional cost of the Relocation Plan and return to the City Council to request appropriation for those costs. The Department will work to absorb the cost within its operating budget. If an offset cannot be identified, and operational savings are not available, funds available from the General Fund may be needed to fund the additional costs of the Relocation Plan are estimated as an additional \$15,000 to \$20,000 in FY 20, and are currently budgeted. Further potential costs are unknown at this time. This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities. There is no local job impact associated with this recommendation.

Approve recommendation.

JOHN KEISLER DIRECTOR OF ECONOMIC DEVELOPMENT

APPROVED:

THOMAS B. MODICA ACTING CITY MANAGER