



Legislation Details (With Text)

File #: 19-0549 **Version:** 1 **Name:** CD 1 - Fund Transfer Cesar Chavez Park Fence Realignment

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File created: 6/3/2019 **In control:** City Council

On agenda: 6/11/2019 **Final action:** 6/11/2019

Title: Recommendation to increase appropriations in the General Fund Group in the Parks, Recreation, and Marine Department by \$24,000, offset by the First Council District one-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to support the realignment of the fence surrounding the Jenny Oropeza Community Center amphitheater; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$24,000 to offset a transfer to the Parks, Recreation, and Marine Department.

Sponsors: COUNCILWOMAN LENA GONZALEZ, FIRST DISTRICT

Indexes:

Code sections:

Attachments: 1. 061119-R-29sr.pdf

Date	Ver.	Action By	Action	Result
6/11/2019	1	City Council	approve recommendation	Pass

Recommendation to increase appropriations in the General Fund Group in the Parks, Recreation, and Marine Department by \$24,000, offset by the First Council District one-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to support the realignment of the fence surrounding the Jenny Oropeza Community Center amphitheater; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$24,000 to offset a transfer to the Parks, Recreation, and Marine Department.

This Council recommendation requests a fund transfer to the Parks, Recreation, and Marine Department to realign the iron fence surrounding the amphitheater at Jenny Oropeza Community Center at Cesar Chavez Park. The proposed new fence line will enclose existing outdoor seating and benches within the amphitheater footprint to activate the space, promote use of the facilities, and provide access to picnic tables for amphitheater attendees.

This matter was reviewed by Budget Manager Grace H. Yoon on May 23, 2019.

This recommendation is to transfer funds to the Parks, Recreation, and Marine Department to support a realignment of the iron fence surrounding the amphitheater at Jenny Oropeza Community Center. The total appropriation increase of \$24,000 in the General Fund Group in the Parks, Recreation, and Marine Department is offset by a decrease of appropriation of First Council District one-time District Priority Funds in the General Fund Group in the Citywide Activities Department. Completing this work is anticipated to result in a minimal

impact to staff hours beyond normal budgeted scope of duties and is consistent with City Council priorities.

Approve recommendation.

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LENA GONZALEZ
COUNCILWOMAN, FIRST DISTRICT