



Legislation Details (With Text)

File #: 18-0907 **Version:** 1 **Name:** CD1 - Transfer of Funds
Type: Agenda Item **Status:** Approved
File created: 10/1/2018 **In control:** City Council
On agenda: 10/9/2018 **Final action:** 10/9/2018
Title: Recommendation to increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$70,000, offset by the First Council District one-time infrastructure funds transferred from the Citywide Activities Department to support the 2018 Dia De Los Muertos Celebration; and
Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$70,000 to offset a transfer to the City Manager Department.
Sponsors: COUNCILWOMAN LENA GONZALEZ, FIRST DISTRICT
Indexes:
Code sections:
Attachments: 1. 100918-R-16sr.pdf, 2. 100918-R-16sr Revised.pdf

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|------------------------|--------|
| 10/9/2018 | 1 | City Council | approve recommendation | Pass |

Recommendation to increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$70,000, offset by the First Council District one-time infrastructure funds transferred from the Citywide Activities Department to support the 2018 Dia De Los Muertos Celebration; and

Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$70,000 to offset a transfer to the City Manager Department.

In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," the First Council District is requesting that its one-time infrastructure funds be transferred to the Special Events Office in the City Manager Department to cover expenses for the event.

The total appropriation increase of \$70,000 in the General Fund (GF) in the City Manager's Department (CM) is offset by a decrease of appropriation of one-time infrastructure funds in the General Fund (GF) in the Citywide Activities Department (XC).

Approve recommendation.

LENA GONZALEZ
COUNCILWOMAN, FIRST DISTRICT