



## Legislation Details

<b>File #:</b>	12-0034	<b>Version:</b>	1	<b>Name:</b>	FM - FY11 Year-End Budget Performance Report
<b>Type:</b>	Agenda Item	<b>Status:</b>		<b>Status:</b>	Approved
<b>File created:</b>	1/3/2012	<b>In control:</b>		<b>In control:</b>	City Council
<b>On agenda:</b>	1/24/2012	<b>Final action:</b>		<b>Final action:</b>	1/24/2012
<b>Title:</b>	Recommendation to receive and file the Fiscal Year 2011 Year-End Budget Performance Report; and  Increase appropriation in the Housing Authority Fund (SR 151) by \$1.2 million and increase/decrease appropriations in the General Fund in multiple departments for various purposes to reflect final expenditures. (Citywide)				
<b>Sponsors:</b>	Financial Management				
<b>Indexes:</b>	Budget, Report				
<b>Code sections:</b>					
<b>Attachments:</b>	1. 012412-R-9 sr&att.pdf				

Date	Ver.	Action By	Action	Result
1/24/2012	1	City Council	approve recommendation	Pass