



Legislation Text

File #: 22-1416, **Version:** 1

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$1,000, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide donations to the following:

- 1) Los Cerritos Neighborhood Association, in the amount of \$400, in support of neighborhood cleanup efforts.
- 2) California Heights Neighborhood Association, in the amount of \$200, in support of neighborhood cleanup efforts.
- 3) Care Closet LBC, in the amount of \$200, in support of cleanup efforts in the Fifth District.
- 4) Bixby Knolls Business Improvement Association, in the amount of \$200, in support of neighborhood cleanup efforts.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$1,000 to offset a transfer to the City Manager Department.

Councilwoman Stacy Mungo Flanigan would like to support the following annual events and community programming:

- Los Cerritos Neighborhood Association: Contribution to ongoing neighborhood cleanup efforts in the amount of \$200 for the Los Cerritos/Bixby Knolls Community Clean Team, and \$200 for the Bixby Highlands Community Clean Team, to purchase materials for future neighborhood cleanups and publicity.
- California Heights Neighborhood Association: Contribution to ongoing neighborhood cleanup efforts and publicity.
- Care Closet LBC: Contribution to materials needed for the ongoing cleanup efforts in the Fifth District.
- Bixby Knolls Business Improvement Association: Contribution to materials needed for the ongoing cleanup efforts in the Fifth District

This matter has been reviewed by Budget Analyst Joe R. Guerrero on November 9, 2022.

This recommendation requests the City Manager to provide contributions of \$400 to Los Cerritos Neighborhood Association, \$200 to California Heights Neighborhood Association, \$200 to Care Closet LBC, and \$200 to Bixby Knolls Business Improvement Association, to support ongoing cleanup efforts as written above. The total appropriation increase of \$1,000

in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Fifth Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities. There is no local job impact associated with this item.

Approve recommendation.

STACY MUNGO, COUNCILWOMAN
FIFTH DISTRICT