



Legislation Text

File #: 20-0203, **Version:** 1

Recommendation to increase appropriations in the Capital Projects Fund Group in the Public Works Department in the amount of \$12,600, offset by the Fourth Council District One-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to support sidewalk repairs in the Fourth Council District.

Supplemental funding is needed to address damaged sidewalks in the Fourth Council District at the following locations:

Location	Cost
1857 Knoxville Avenue	\$7,300
1808 Greenbrier Ave	\$5,300

This matter was reviewed by Budget Manager Grace H. Yoon, on February 27, 2020.

This recommendation provides District Priority Funds to support sidewalk repairs in the Fourth Council District. The total appropriation increase of \$12,600 in the Capital Projects Fund Group in the Public Works Department will be offset by a transfer of Fourth Council District One-time District Priority Funds from the General Fund Group in the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities.

Approve recommendation.

DARYL SUPERNAW
COUNCILMAN, FOURTH DISTRICT