



Legislation Text

File #: 22-1195, **Version:** 1

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$8,000, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide donations to the following:

- 1) Partners of Parks, in the amount of \$500, in support of the Admiral Kidd Park fundraiser.
- 2) Able ARTS Work, in the amount of \$2,500, for capital campaign fundraiser.
- 3) City Manager's Office of Special Events and Filming, in the amount of \$2,500, in support of the Dia de los Muertos event.
- 4) McBride High School Health and Medical Boosters, in the amount of \$2,500, in support of the McBride Senior Banner Program.

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$8,000 to offset a transfer to the City Manager Department.

Councilwoman Stacy Mungo Flanigan would like to support the following annual events and community programming:

- Partners of Parks: Contribution to the Admiral Kidd Park Playground Rebuild fund.
- Able ARTS Work: Sponsorship of their campaign to fund the renovation of their newly acquired headquarters in Long Beach, where they will provide creative arts therapies and education, music, dance/movement, drama/theater, visual arts, media and digital arts, and other inclusive services.
- The City Manager's Office of Special Events and Filming will be organizing the Dia de los Muertos event on behalf of the Fifth Council District on November 5, 2022, at Rainbow Lagoon & Shoreline Park.
- McBride Health and Medical Boosters: Contribution to the McBride High School Senior Banner Program.

This matter has been reviewed by Budget Manager Grace H. Yoon on October 3, 2022.

This recommendation requests the City Manager to provide contributions of \$500 to Partners of Parks, \$2,500 to Able ARTS Work, \$2,500 to Office of Special Events and Filming, and \$2,500 to McBride Health and Medical Boosters to support their events and programs as written above. The total appropriation increase of \$8,000 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Fifth Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities. There is no local job impact associated with this item.

Approve recommendation.

STACY MUNGO, COUNCILWOMAN
FIFTH DISTRICT