

without counseling and Hepatitis C testing. Additionally, this program provides educational and testing activities for minority, high-risk youth, women and men. Partner services will be provided for those patients with HIV to test, counsel, refer and link partners to services. These funds will also be used to purchase additional rapid test kits, and pay laboratory costs for any confirmatory HIV and HCV antibody tests needed. With these funds we plan to provide an additional 350 HIV tests, with or without counseling services as needed.

HIV/AIDS Surveillance Program yields epidemiological data useful for policy and program development. This data is particularly effective when appropriately analyzed and interpreted, combined with other relevant data, and widely disseminated. Local and state planning/work groups rely and utilize the data for needed assessments and plans of action. For example, the state uses the data to assess the state's prevention needs and to develop a statewide HIV prevention plan. Also, AIDS case data serves as the basis for allocating federal funds to California under Title II of the Comprehensive AIDS Resources Emergency (CARE) Act and for the state's allocation of these funds to local consortia. The increased funding will enhance our ability to track and compile HIV/AIDS case data.

This matter was reviewed by Deputy City Attorney Linda Trang on November 11, 2010 and by Budget Management Officer Victoria Bell on November 12, 2010.

Services have been provided under all of the programs related to the agreement since July 1, 2010 but the City will be unable to recover any of the related costs until the agreement is approved. Implementation of this contract was not possible back in July 2010, due to delays at the State level.

The State Department of Health Services will provide funding in the amount of \$4,219,218 to provide HIV/AIDS preventive health services for three years, July 1, 2010 through June 30, 2013. Sufficient funds are currently budgeted for FY 2011 in the Health Fund (SR 130) and in the Department of Health and Human Services (HE). Appropriations for FY 2012 and 2013 will be handled as part of each year's annual budget process. There is no City match of funds required, no impact to the General Fund and no net impact to jobs associated with this action.

Approve recommendation.

RONALD R. ARIAS
DIRECTOR HEALTH AND HUMAN SERVICES

APPROVED:

PATRICK H. WEST
CITY MANAGER