



Legislation Text

File #: 19-1079, **Version:** 1

Recommendation to increase appropriations in the Special Advertising and Promotion Fund Group in the City Manager Department by \$537, offset by the Third Council District one-time District Priority Funds transferred from the Citywide Activities Department to provide a donation to Community Action Team for their Haute Dog Howl'oween Parade; and

Decrease appropriations in the Special Advertising and Promotion Fund Group in the Citywide Activities Department by \$537 to offset a transfer to the City Manager Department.

INTRODUCTION:

On October 27th, 2019, the Community Action Team will be hosting their 19th annual Haute Dog Howl'oween parade at Marina Vista Park at 2:30 PM. This is a community focused event that brings dog owners, and lovers together in a positive way to celebrate the fall season with a parade of pets and owners showcasing costumes and creativity.

This matter was reviewed by Budget Analysis Officer, Julissa Jose-Murray, on October 18, 2019.

STATEMENT OF URGENCY

The event is scheduled for October 27, 2019 and funding prior to that date.

This recommendation requests the City Manager Department to provide a payment to Community Action Team for support of the Haute Dog Howl'oween. The total appropriation increase in the Special Advertising and Promotion Fund Group in the City Manager Department by \$537 is offset by a decrease of appropriation of Third Council District one-time District Priority Funds in the Special

Advertising and Promotion Fund Group in the Citywide Activities Department. Implementing this recommendation is anticipated to result in a minimal impact to staff hours beyond normal budgeted scope of duties and a minimal impact on existing City Council priorities.

Approve recommendation.

SUZIE PRICE
COUNCILWOMAN, THIRD DISTRICT