



Legislation Details (With Text)

File #: 13-0423 **Version:** 1 **Name:** 051313-BOC-FY!# 1-Time Revenue Upd.
Type: Agenda Item **Status:** Approved
File created: 5/9/2013 **In control:** Budget Oversight Committee
On agenda: 5/13/2013 **Final action:** 5/13/2013
Title: Recommendation to receive and file an update on the following FY13 One-Time Revenue projects:

- a. \$1,800,000 Gender Equity Accommodations
- b. \$ 634,223 Parking Citations and Billing Systems
- c. \$ 80,000 Accounts Payable Technology
- d. \$ 400,000 Library Checkout Technology
- e. \$2,900,000 Police Academy
- f. \$1,300,000 Land Management and Revenue (LMR) and Notes
Assignment Tracking System (NATS) Upgrade
- g. \$ 200,000 Financial Sustainability

Sponsors:

Indexes:

Code sections:

Attachments: 1. 051313.boc.noatt4.pdf

Date	Ver.	Action By	Action	Result
5/13/2013	1	Budget Oversight Committee	approve recommendation	Pass

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[Description/Discussion]

[Timing Considerations]

[Fiscal Impact]

Approve recommendation.

[Enter Body Here]

APPROVED:

PATRICK H. WEST
CITY MANAGER