



Legislation Details (With Text)

**File #:** 13-0423      **Version:** 1      **Name:** 051313-BOC-FY!# 1-Time Revenue Upd.  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 5/9/2013      **In control:** Budget Oversight Committee  
**On agenda:** 5/13/2013      **Final action:** 5/13/2013  
**Title:** Recommendation to receive and file an update on the following FY13 One-Time Revenue projects:

- a. \$1,800,000 Gender Equity Accommodations
- b. \$ 634,223 Parking Citations and Billing Systems
- c. \$ 80,000 Accounts Payable Technology
- d. \$ 400,000 Library Checkout Technology
- e. \$2,900,000 Police Academy
- f. \$1,300,000 Land Management and Revenue (LMR) and Notes  
Assignment Tracking System (NATS) Upgrade
- g. \$ 200,000 Financial Sustainability

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 051313.boc.noatt4.pdf

Date	Ver.	Action By	Action	Result
5/13/2013	1	Budget Oversight Committee	approve recommendation	Pass

Recommendation to receive and file an update on the following FY13 One-Time Revenue projects:

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[Description/Discussion]

[Timing Considerations]

[Fiscal Impact]

Approve recommendation.

[Enter Body Here]

APPROVED:

PATRICK H. WEST  
CITY MANAGER