



## Legislation Details (With Text)

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**File #:** 18-0907      **Version:** 1      **Name:** CD1 - Transfer of Funds  
**Type:** Agenda Item      **Status:** Approved  
**File created:** 10/1/2018      **In control:** City Council  
**On agenda:** 10/9/2018      **Final action:** 10/9/2018

**Title:** Recommendation to increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$70,000, offset by the First Council District one-time infrastructure funds transferred from the Citywide Activities Department to support the 2018 Dia De Los Muertos Celebration; and  
Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$70,000 to offset a transfer to the City Manager Department.

**Sponsors:** COUNCILWOMAN LENA GONZALEZ, FIRST DISTRICT

**Indexes:**

**Code sections:**

**Attachments:** 1. 100918-R-16sr.pdf, 2. 100918-R-16sr Revised.pdf

Date	Ver.	Action By	Action	Result
10/9/2018	1	City Council	approve recommendation	Pass

Recommendation to increase appropriations in the General Fund (GF) in the City Manager Department (CM) by \$70,000, offset by the First Council District one-time infrastructure funds transferred from the Citywide Activities Department to support the 2018 Dia De Los Muertos Celebration; and

Decrease appropriations in the General Fund (GF) in the Citywide Activities Department (XC) by \$70,000 to offset a transfer to the City Manager Department.

In accordance with the City's "Procedures for Implementation of Divide by Nine Funding," the First Council District is requesting that its one-time infrastructure funds be transferred to the Special Events Office in the City Manager Department to cover expenses for the event.

The total appropriation increase of \$70,000 in the General Fund (GF) in the City Manager's Department (CM) is offset by a decrease of appropriation of one-time infrastructure funds in the General Fund (GF) in the Citywide Activities Department (XC).

Approve recommendation.

LENA GONZALEZ  
COUNCILWOMAN, FIRST DISTRICT