



## Legislation Details (With Text)

**File #:** 15-0737      **Version:** 4      **Name:** Budget Hearing  
**Type:** Agenda Item      **Status:** Received and Filed  
**File created:** 7/27/2015      **In control:** City Council  
**On agenda:** 9/1/2015      **Final action:** 9/1/2015  
**Title:** Recommendation to conduct a Budget Hearing to receive and discuss an Overview of the Proposed Fiscal Year 2016 Budget for the following: Harbor Department; Water Department.  
**Sponsors:** City Manager, Financial Management

**Indexes:**

**Code sections:**

**Attachments:** 1. 080415-Proposed Budget PPT.pdf, 2. 080415-CIP Budget PPT.pdf, 3. 080415-Proposed Budget Summary.pdf, 4. 080415-Budget Priority Survey.pdf, 5. 081115-CBH-3noatt.pdf, 6. 081115-CBH-3noatt Revised.pdf, 7. 081115-CBH-3-PR&M and Public Works PPT.pdf, 8. 081815-CBH-1noatt.pdf, 9. 081815-CBH-1 Corresp. Wilson.pdf, 10. 081815-CBH-1 Police, Fire, and Disaster Preparedness PPT.pdf, 11. 090115-CBH-5noatt.pdf, 12. 090115-CBH-5 Water Dept PPT.pdf, 13. 090115-CHB-5 Harbor Dept PPT.pdf

Date	Ver.	Action By	Action	Result
9/1/2015	4	City Council	received and filed	
8/18/2015	3	City Council	received and filed	Pass
8/11/2015	2	City Council	received and filed	
8/4/2015	1	City Council Special Meeting	received and filed	

Recommendation to conduct a Budget Hearing to receive and discuss an Overview of the Proposed Fiscal Year 2016 Budget for the following: Harbor Department; Water Department.

Approve recommendation.