



Legislation Details (With Text)

File #: 14-0360 **Version:** 1 **Name:** 051314-BOC-R&F FY14 One-Time Revenue Projects

Type: Agenda Item **Status:** Approved

File created: 5/8/2014 **In control:** Budget Oversight Committee

On agenda: 5/13/2014 **Final action:** 5/13/2014

Title: Recommendation to receive and file an update on the following FY14 One-Time Revenue projects:

- a. \$ 1,350,000 2nd Fire Recruit Academy
- b. \$ 3,410,000 Public Works Infrastructure
Repair and Replacement Contingency

Sponsors:

Indexes:

Code sections:

Attachments: 1. 051314.boc.item4.pdf

Date	Ver.	Action By	Action	Result
5/13/2014	1	Budget Oversight Committee	approve recommendation	Pass

Recommendation to receive and file an update on the following FY14 One-Time Revenue projects:

- a. \$ 150,000 Upgrade Parks and Recreation
Reservation/Registration System
- b. \$ 1,350,000 2nd Fire Recruit Academy
- c. \$ 900,000 Fire Department Gender Equity
Accommodations/Station Improvements
- d. \$14,950,000 Parks, Playground and Library Infrastructure
- e. \$ 3,410,000 Public Works Infrastructure
- f. \$ 3,426,000 Critical Public Facilities Upgrades

Approve recommendation.