



Legislation Details (With Text)

**File #:** 14-0360      **Version:** 1      **Name:** 051314-BOC-R&F FY14 One-Time Revenue Projects

**Type:** Agenda Item      **Status:** Approved

**File created:** 5/8/2014      **In control:** Budget Oversight Committee

**On agenda:** 5/13/2014      **Final action:** 5/13/2014

**Title:** Recommendation to receive and file an update on the following FY14 One-Time Revenue projects:

- a. \$ 1,350,000 2nd Fire Recruit Academy
- b. \$ 3,410,000 Public Works Infrastructure  
Repair and Replacement Contingency

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 051314.boc.item4.pdf

| Date      | Ver. | Action By                  | Action                 | Result |
|-----------|------|----------------------------|------------------------|--------|
| 5/13/2014 | 1    | Budget Oversight Committee | approve recommendation | Pass   |

Recommendation to receive and file an update on the following FY14 One-Time Revenue projects:

- a. \$ 150,000 Upgrade Parks and Recreation  
Reservation/Registration System
- b. \$ 1,350,000 2nd Fire Recruit Academy
- c. \$ 900,000 Fire Department Gender Equity  
Accommodations/Station Improvements
- d. \$14,950,000 Parks, Playground and Library Infrastructure
- e. \$ 3,410,000 Public Works Infrastructure
- f. \$ 3,426,000 Critical Public Facilities Upgrades

Approve recommendation.