



Legislation Details (With Text)

File #: 22-1294 **Version:** 1 **Name:** CD5 - Fund Transfer Pedestrian Lighting Upgrade

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File created: 10/21/2022 **In control:** City Council

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Title: Recommendation to increase appropriations in the General Fund Group in the Public Works Department by \$7,600, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide funding for upgraded pedestrian lighting along Atlantic Blvd; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$7,600 to offset a transfer to the Public Works Department.

Sponsors: COUNCILWOMAN STACY MUNGO, FIFTH DISTRICT

Indexes:

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Attachments: 1. 110122-R-28sr

Date	Ver.	Action By	Action	Result
11/1/2022	1	City Council	approve recommendation	Pass

Recommendation to increase appropriations in the General Fund Group in the Public Works Department by \$7,600, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide funding for upgraded pedestrian lighting along Atlantic Blvd; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$7,600 to offset a transfer to the Public Works Department.

Over the past several years, there has been an increase in thefts and vandalism along Atlantic Avenue, costing thousands of dollars in damage and loss. In a recent site visit with the Bixby Knolls Business Improvement Association, staff and business owners indicated that the lights along the sidewalk are irregularly spaced and leave significant areas dark in front of businesses. They requested enhanced pedestrian lighting on existing poles to help secure property, assist with security camera visibility, deter future incidences, and improve pedestrian safety.

An additional benefit to upgraded bulbs is that the new lamps use 50% of the electricity of the previous bulbs. At 27 cents per KWH, and a yearly average of 12 hours of nighttime operation per day, the city can save approximately \$47 per year per upgraded bulb.

Supplemental funding is needed to address this critical safety need:

Location	Improvement	Cost
Atlantic Ave. between Bixby Rd. and San Antonio Dr.	Installation of upgraded pedestrian-level lighting on existing streetlight poles along Atlantic	\$7,600

This matter has been reviewed by Budget Manager Grace H. Yoon on October 13, 2022.

This recommendation requests that Public Works upgrade the pedestrian-level lighting along Atlantic Ave. between Bixby Rd. and San Antonio Dr., as written above. The total appropriation increase of \$7,600 in the General Fund Group in the Public Works Department will be offset by a decrease of appropriation of Fifth Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities. There is no local job impact associated with this item.

Approve recommendation.

STACY MUNGO, COUNCILWOMAN
FIFTH DISTRICT