



Legislation Details (With Text)

File #: 17-0097 **Version:** 1 **Name:** FM - FY16 Year-End Budget Performance Report
Type: Agenda Item **Status:** Approved
File created: 1/26/2017 **In control:** City Council
On agenda: 2/14/2017 **Final action:** 2/14/2017
Title: Recommendation to receive and file the Fiscal Year 2016 Year-End Budget Performance Report, and increase appropriations in several funds across several departments for various purposes to reflect final expenditures and carryover clean-up. (Citywide)
Sponsors: Financial Management
Indexes:
Code sections:
Attachments: 1. 021417-R-21sr&att.pdf

Date	Ver.	Action By	Action	Result
2/14/2017	1	City Council	approve recommendation	Pass

Recommendation to receive and file the Fiscal Year 2016 Year-End Budget Performance Report, and increase appropriations in several funds across several departments for various purposes to reflect final expenditures and carryover clean-up. (Citywide)

[Description/Discussion]

[Timing Considerations]

[Fiscal Impact]

Approve recommendation.

[Enter Body Here]

APPROVED:

PATRICK H. WEST
CITY MANAGER