OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH CONFIRMING, FOLLOWING HEARING, THE ANNUAL ASSESSMENT REPORT OF THE FOURTH STREET PARKING AND BUSINESS IMPROVEMENT AREA, CONTINUING THE LEVY OF ANNUAL ASSESSMENT AS SET FORTH IN SAID REPORT AND SETTING FORTH OTHER RELATED MATTERS

WHEREAS, pursuant to Section 36533 of the California Streets and Highways Code, the Fourth Street Business Improvement Association has caused a Report to be prepared for October 1, 2021 through September 30, 2022 relating to the Fourth Street Parking and Business Improvement Area ("FSPBIA"); and

WHEREAS, said Report contains, among other things, all matters required to be included by the above cited Section 36533; and

WHEREAS, on November 9, 2021 at 5:00 p.m., the City Council conducted a public hearing relating to that Report in accordance with its Resolution of Intention No. RES-21-0124, adopted October 12, 2021, at which public hearing all interested persons were afforded a full opportunity to appear and be heard on all matters relating to the Report; and

WHEREAS, a majority protest not having been received, it is the City

Council's desire to confirm the Report as originally filed and impose and continue the levy

of the Annual Assessment as described in the Report;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. A public hearing having been conducted on November 9, 2021 at 5:00 p.m., and all persons having been afforded an opportunity to appear and be

OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach. CA 90802

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

heard, the City Council hereby confirms the Report of the Fourth Street Business Improvement Association, previously filed and approved by Resolution No. RES-21-0124, adopted October 12, 2021, as originally filed, and declares that this resolution shall constitute the levy of the Assessment referred to in the Report for October 1, 2021 through September 30, 2022, as more specifically set forth in Exhibit "A". Section 2. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution. I hereby certify that the foregoing resolution was adopted by the City November 9 Council of the City of Long Beach at its meeting of , 2021, by the following vote: Zendejas, Allen, Price, Supernaw, Councilmembers: Ayes: Mungo, Saro, Uranga, Austin, Richardson. Noes: Councilmembers: None. Councilmembers: Absent: None. None. Recusal(s): Councilmembers:



2021-2022 Annual Report Fourth Street Parking and Business Improvement Area

SUBMITTED BY FOURTH STREET BUSINESS IMPROVEMENT ASSOCIATION
AUGUST 31, 2021

Table of Contents

DISTRICT OVERVIEW	2
District Background	2
Fourth Street Parking and Business Improvement Area Boundary	3
Proposed Changes	3
District Advisory Board	4
District Personnel	4
METHOD OF ASSESSMENT	4
Proposed Changes	5
Consumer Price Index Adjustment	5
BUDGET	5
Projected Budget	5
Surplus or Deficit Carryover	6
FOURTH STREET BUSINESS IMPROVEMENT ASSOCIATION PROGRAM	6
2021 – 2022 Program	6
Marketing	6
Events	7
Maintenance & Beautification	7
Management	7
FOURTH STREET BUSINESS IMPROVEMENT ASSOCIATION GOALS 2021-2022	7
Clean and Safe	7
Placemaking	8
Marketing	8
Revenue	8

DISTRICT OVERVIEW

District Background

Colloquially nicknamed "Retro Row," the area along Fourth Street between Cherry and Temple Avenues is known locally, regionally as well as internationally for its eclectic style and storefronts, independent spirit, retro-inspired mix of shops and services and variety of attractions which can fulfill an entire day and/or evening for any age group. Retro-Row proudly offers shopping including vintage, kitsch, new boutique, designer high-end furniture and fixtures, books, plants, art and music as well as a broad variety of restaurants, coffee shops, vegan ice cream and juice bars, salons and barber shops, an independent art house movie theatre, bars and live music!

Conceived by a coalition of Fourth Street business owners, the Fourth Street Parking and Business Improvement Area (FSPBIA) is a benefit assessment district formed on September 11, 2007 by Ordinance 07-0043 to attract customers to the Fourth Street shopping area.

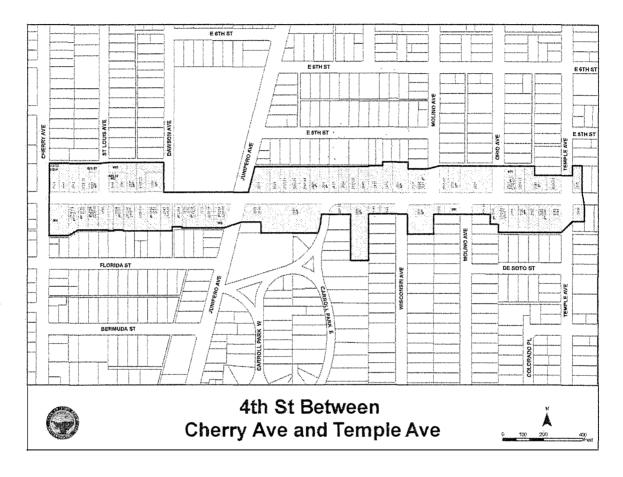
The purpose of FSPBIA is to actively promote and market the Fourth Street shopping district as a destination through events, neighborhood clean-ups, community outreach, and advertising. The Fourth Street Business Improvement Association (FSBIA) manages FSPBIA under contract with the City of Long Beach.

Fourteen years after the inception of the Business Improvement District, the FSPBIA continues to evolve, expanding its already unique mix of shopping, dining, and entertainment experiences. Since the eastward expansion of FSPBIA to Temple Ave in 2015, FSPBIA continues to actively solicit the participation of new affiliate member businesses with an eye toward possible westward expansion in the coming years. The Association continues to actively encourage participation of existing members through monthly meetings, events meetings, regular and transparent communications, and improved access to BID resources. Building on the ongoing successes of hiring our first BID Administrator, City Council approved parking meters and continuous community outreach, the BID continuously reviews its persona to the physical consumers that visit the area as well as our perception on social media. Using Retro Row's established reputation for diverse and unique offerings, additional emphasis is being placed on street-wide events and attractions in order to broaden its appeal to a changing consumer demographic, and to creatively manage the ever-increasing effects of online shopping habits on traditional retail sectors.

Since the outbreak of COVID-19, the BID has concentrated its efforts on the ever changing protocols and management of information surrounding it. A large portion of our budget continues to be used on admin services to keep our stakeholders informed and up to date with the most current status of protocols. This has been especially beneficial as COVID-19 has forced many of our businesses to operate under a limited scope.

Fourth Street Parking and Business Improvement Area Boundary

Fourth Street between Cherry Avenue and Temple Avenue East.



Proposed Changes

The Fourth Street Business Improvement Association Board of Directors proposes no changes to the district boundary for 2021-2022.

District Advisory Board

Officers

President Vice President Dan Rossiter, Old Gold Drake Woodson, Relics Kathleen Shaaf, Meow

Treasurer Secretary

Emily Rollins, Vine

Directors

Melissa Carpenter, The Hangout Brenda Rivera, Lolas Emily Rollins, Vine May Salem, Native Sol Ty Ward, Earthing

Monthly Board Meetings

First Tuesday of the month at Vine, 2142 E. 4th Street, Long Beach, CA 90814 at 9:30am.

Monthly General Meetings

Second Thursday of the month at Our Saviour's Lutheran Church, 370 Junipero Avenue, Long Beach, CA 90814 at 9:30 am.

District Personnel

Sierra Crabtree, BID Administrator. Sierra is responsible for attending all meetings and taking minutes, creating and sending out all meeting agendas and reminders and any other administrative support that the BID needs.

METHOD OF ASSESSMENT

Assessments are calculated as follows:

Business License Category	Annual Rate
Financial/Banking & Insurance	\$200
Service: Real Estate Offices	\$200
Retail: Restaurant w/Alcohol & RTE	\$200
Retail: Other	\$200
Consulting	\$200
Construction Contractor	\$200
Professional	\$200
Service: Other	\$200

Miscellaneous: Rec/Ent, Vend, Manf, Uniq, Whlsl,	\$100
Commercial Space Rental	\$100
Non-profit Business Operations	\$100
Residential Property Rental	n/a
All Secondary Licensees	n/a

Proposed Changes

The Fourth Street Business Improvement Association Board of Directors proposes no changes to the method and basis of levying the assessment.

Consumer Price Index Adjustment
The Fourth Street Business Improvement Association Board of Directors is not requesting a Consumer Price Index adjustment for the 2021-2022 contract year.

BUDGET

Projected Budget

	NI.	\sim	\sim	R	A	
ш	ľV	C	0	I١	/1	ᆮ

Annual Assessment Revenue	\$15,000.00
Associate Member Dues	\$1,200.00
4 th and Cherry Parking Lot	\$95,000.00
4 th Street Parking Meters	\$10,000.00
TOTAL INCOME	\$121,200.00

EXPENSES

<u>Marketing</u>

Social Media Management	\$32,400.00
Print Advertising and Promotion	\$3,000.00

Sub Total	\$35,400.00
Sub i Giai	\$33,700.00

Events

4th Fridays	\$13,648.00
No Parking on the Dance Floor	\$3,000.00
Entertainment	\$6,800.00
Vendor Coordinators	\$8,400.00
Event Security	\$1,200.00
Annual Permit	\$902.00

Collateral Print & Design	\$4,882.44
Sub Total	\$38,832.44
Maintenance & Beautification Landscape & Garden Maintenance Upkeep Misc / Maintenance Waste Management	\$3,160.00 \$1,900.00 \$1,450.00
Sub Total	\$6,510.00
Management Expenses Rent for Parking Lot Insurance / Tax Prep / Bookkeeping 4th Street BID Administrator Salary Website Garage Rent Parking Lot Patrol	\$24,000.00 \$10,425.00 \$16,700.00 \$3,000.00 \$1,050.00 \$42,000.00
Sub Total	\$97,175.00
TOTAL EXPENSES	\$177,917.44

Surplus or Deficit Carryover

RESERVES \$4,588.00

FOURTH STREET BUSINESS IMPROVEMENT ASSOCIATION PROGRAM

2021 - 2022 Program

Marketing

The Fourth Street Business Improvement Association has retained the services of Islett Media Services to manage all social media content, updates, and postings for the 4th Street Instagram, Facebook, TikTok and Twitter platforms to promote Retro Row and its affiliated merchants in conjunction with existing marketing and advertising efforts.

Events

Due to the pandemic, all events after March 15, 2020 were cancelled. The Fourth Street Business Improvement Association optimistically and safely resumed events on July 23, 2021. A significant investment will be made in 4th Street events with a major focus on our monthly Fourth Friday's event. Fourth Friday's activates the business district with a free trolley, live music, artists and vendors to promote the district and increase foot traffic.

Maintenance & Beautification

Continued dedicated funding retaining the monthly services of a landscaping company to maintain the parking lot at the corner of 4th and Cherry, and the Garden Walk alongside Burbank Elementary School. Additionally, we will be purchasing trash receptacles as well as hiring a waste management contractor to empty them on a regular basis. During the pandemic, the BID has focused on continuous clean ups, maintenance, encampment clean ups and monitoring abandoned store fronts. The overall goal is to maintain cleanliness along the business corridor.

Management

The Fourth Street BIA is managed by a volunteer board made up of business owners within the district. Aside from ongoing insurance and accounting service expenses, the Association relies on a dedicated administrative position to take and post monthly meeting notes, maintain and update email contact lists, research and submit grants and sponsorships, and perform ongoing miscellaneous administrative support. This portion of our budget is also utilized for the lease expense of the 4th and Cherry parking lot, tax and insurance preparation, and the rental of a utility storage space on 4th St. We also contract an outside company to patrol the parking lot on 4th and Cherry which will ensure that our income for the parking lot remains consistent.

The FSPBIA Service Plan Budget provides for funding for marketing, promoting and maintaining the cleanliness and attractiveness of the 4th Street district. Although a relatively small district with a relatively small number of participants, the Association continues to aggressively and creatively manage a modest budget to facilitate and promote events, as well as to maintain the overall cleanliness and "curb appeal" of the Retro Row corridor.

Effective January 2016, the FSPBIA became the official lessee of the parking lot at the corner of 4th and Cherry, which was previously managed directly by the City of Long Beach. The installation of a new parking meter system, in combination with adjusted parking rates, have resulted in additional monthly revenue for the BID.

FOURTH STREET BUSINESS IMPROVEMENT ASSOCIATION GOALS 2021-2022

Clean and Safe

- Additional Security Lighting, Bulb Replacement
 - Pursue sponsorship (City Light & Power, SCE) to replace dead light bulbs and bring additional security lighting where needed.

· Custodial Staff

• Add one paid custodial staff position to regularly monitor overall street cleanliness and address issues as needed.

Placemaking

- · Light Pole Banners
 - Pursue sponsorship from Council Office to add banners on 4th from Temple to Cherry
- Farmer's Market and Food Insecurity Resources
 - Bring a weekly community farmer's market to the parking lot at 4th / Cherry and offer food to members of the community experiencing food insecurity.
- Sidewalk Expansion (long term)
 - Revisit formerly approved plans for a sidewalk expansion on the south side of 4th between Cherry and Junipero.

Marketing

- · Update 4th Street Branding Guidelines
- Pursue National and Global Press
- Increase social media followers by 3%
- · Pursue key partnerships with local media

Revenue

- · Increase business license rates
- · Charge artists and vendors table rates for 4th Fridays and other events