

# FY 2022 ACTION PLAN DEVELOPMENT

Long Beach Community  
Investment Company

First Public Hearing

April 21, 2021

**Federal Grant Overview  
and Required Documents**

**First Action Plan  
Accomplishments**

**Strategies to Develop  
FY22 Action Plan**

LONG BEACH  
DEVELOPMENT SERVICES  
BUILDING A BETTER LONG BEACH





# HUD CPD FORMULA GRANTS

Community Planning and Development (CPD) Formula Grants Include:

- Community Development Block Grants Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant Program (ESG)



# CONSOLIDATED PLAN

## Five Year Plan (2018 – 2023):

- Pre-application requisite for federal funds explaining how the City will provide services to low and moderate income individuals and families residing within Long Beach.
- The current FY 2017–2022 Consolidated Plan was approved by LBCIC, City Council and HUD in 2017 and has been in effect since October 1, 2017 and will remain in effect until September 30, 2022.



# Action Plan

- The Action Plan provides a concise summary of the actions, activities, and the specific federal resources that will be used to address the priority needs and specific goals identified in the Consolidated Plan.
- The FY 22 Action Plan is the fifth and last of five Action Plans under the 2017-2022 Consolidated Plan.



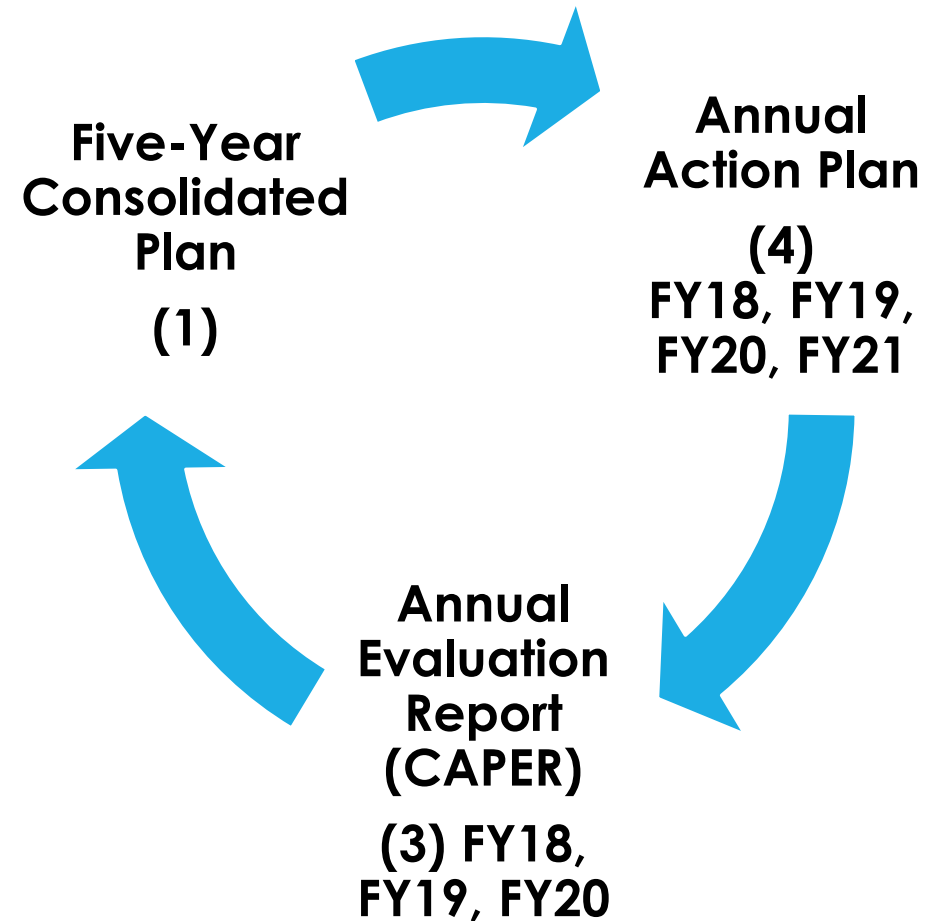
# CAPER

## **Consolidated Annual Performance and Evaluation Report**

### **Measures:**

- The City's progress towards meeting identified goals and objectives through measurable indicators.
- Evaluates financial information from the previous year as it relates to the delivery of activities/projects that address priority needs.
- Functions as the City's Annual Report for HUD funds.

# FIVE-YEAR CONSOLIDATED PLAN CYCLE





# CON PLAN GOALS AND PRIORITIES

- New Affordable Housing Opportunities
- Preservation of Existing Affordable Housing
- Housing Assistance

## Create and Preserve Affordable Housing



- Emergency Shelters and Essential Services
- Rapid Re-Housing
- Homeless Prevention
- Street Outreach

## Address Homeless Needs



- Business Technical Assistance and Other Programs
- Improved Business Corridors

## Expand Economic Opportunities



- Public Facility and Infrastructure
- Neighborhood Improvement Programs
- Improved Quality of Aging Housing Stock
- Public and Supportive Services
- Interim Assistance

## Eliminate Blight and Strengthen Neighborhoods



- Fair Housing Services, Outreach and Education

## Promote Fair Housing Choice





# FY 2020 ACTION PLAN ACCOMPLISHMENTS

AS REPORTED IN FULL 2020 CAPER REPORT, AVAILABLE AT:

---

[HTTP://WWW.LONGBEACH.GOV/GLOBALASSETS/LBDS/MEDIA-LIBRARY/DOCUMENTS/HOUSING--NEIGHBORHOOD-SERVICES/CONSOLIDATED-ANNUAL-PERFORMANCE-EVALUATION-REPORT/LB-FY-2019-2020-CAPER](http://WWW.LONGBEACH.GOV/GLOBALASSETS/LBDS/MEDIA-LIBRARY/DOCUMENTS/HOUSING--NEIGHBORHOOD-SERVICES/CONSOLIDATED-ANNUAL-PERFORMANCE-EVALUATION-REPORT/LB-FY-2019-2020-CAPER)



# Goal 1

## Create and Preserve Affordable Housing

Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
HOME	New Construction and Acquisition	40 Affordable Housing Units	0 Affordable Housing Units	0%	200 Affordable Housing Units	26 Affordable Housing Units	65%
HOME	Single/ Multi-Family Residential Rehabilitation Loan Program	3 Affordable Housing Units	108 Affordable Housing Units	3600%	15 Affordable Housing Units	149 Affordable Housing Units	331%
HOME	Security/ Utility Deposit Assistance	65 Households	86 Households	132%	325 Households	165 Households	85%



## Goal 2

### Support Activities to End Homelessness

Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
CDBG / ESG	Multi-Service Center	15,000 Persons	10,330 Persons	69%	75,000 Persons	34,278 Persons	76%
ESG	Non-Profit Collaboration through Homeless Management Information System (HMIS): Data Collection of Homeless Individuals/Families	5 Agencies	3 Agencies	100%	30 Agencies	14 Agencies	78%

## Goal 2 (cont'd)

### Support Activities to End Homelessness

Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
ESG	Rapid Re-Housing: Rental Assistance for Homeless Individuals & Families	25 Households	0 Households	0%	125 Households	37 Households	49%
ESG	Homeless Prevention	45 Households	24 Households	53%	200 Households	69 Households	58%
ESG	Emergency Shelters	375 Persons	162 Persons	43%	1,875 Persons	1,546 Persons	137%
ESG	Street Outreach	150 Persons	0 Persons	0%	750 Persons	153 Persons	34%

# Goal 3

## Eliminate Blight and Strengthen Neighborhoods

Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
CDBG	Neighborhood Resource Center	10,000 Residents	27,246 Residents	272%	50,000 Residents	118,380 Residents	395%
CDBG	Sidewalk Replacement	60,000 Square Feet	26,148 Square Feet	44%	300,000 Square Feet	99,056 Square Feet	55%
CDBG	Target Place-Making: Small-Scale Public Infrastructure Projects	1 Project	0 Project	0%	5 Projects	2 Projects	67%
CDBG/Other	Urban Forestry (Tree Planting)	350 Trees	229 Trees	65%	1,750 Trees	1,096 Trees	104%

# Goal 3 (cont'd)

## Eliminate Blight and Strengthen Neighborhoods

Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
CDBG	Graffiti Removal	20,000 Sites	86,623 Sites	433%	100,000 Sites	228,635 Sites	381%
CDBG	Mural Restoration	10 Sites	564 Sites	5,640%	50 Sites	1,768 Sites	5,893%
CDBG / Other	Neighborhood Clean-Ups	N/A	41 Events	N/A	N/A	264 Events	N/A

## Goal 3 (cont'd)

### Eliminate Blight and Strengthen Neighborhoods

Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
CDBG	Home Improvement Rebate Program	85 Units	139 Units	164%	425 Units	166 Units	65%
CDBG	After School and Weekend Recreation for Youth	30,000 Youth	15,766 Youth	53%	150,000 Youth	268,763 Youth	299%
CDBG	Neighborhood Leadership Program	30 Persons	20 Persons	67%	150 Persons	82 Persons	91%
CDBG	Code Enforcement Inspections	8,000 Units	3,667 Units	46%	40,000 Units	11,365 Units	47%
CDBG	Code Enforcement Investigations	50 Cases	20 Cases	40%	250 Cases	49 Cases	33%



# Goal 4

## Expand Economic Opportunities

Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
CDBG	Small Business Technical Assistance	500 Businesses	1,278 Businesses	257%	2,500 Businesses	2,483 Businesses	165%
CDBG	New Job Creation	3 New Jobs	32 New Jobs	1,067%	15 New Jobs	112 New Jobs	1,244%
CDBG	Storefront Improvements (Small- and Large-Scale)	75 Storefronts	56 Storefronts	75%	375 Storefronts	212 Storefronts	94%



# Goal 5

## Promote Fair Housing Choice

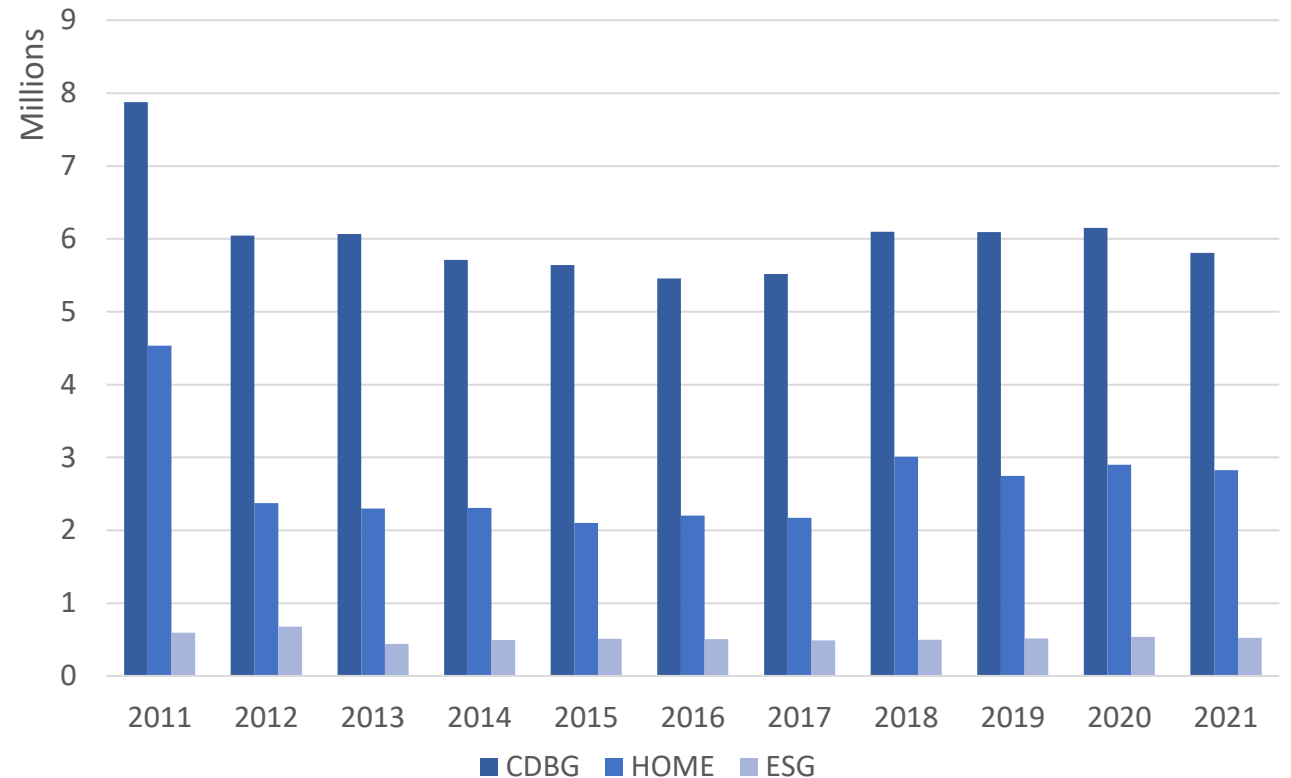
Outcome Indicators							
Priority		FY 2020 Action Plan			Consolidated Plan		
Funds	Activity	TARGET	ACTUAL	%	TARGET (5-Year)	CURRENT (Year 3)	%
CDBG	Fair Housing Assistance	2,000 Persons	1,275 Persons	64%	10,000 Persons	3,971 Persons	66%





# FY 2022 AP DEVELOPMENT STRATEGIES

1. Collect public input and conduct public workshops;
2. Continue to address the priority needs and goals described in the current Five-Year Con Plan;
3. Examine entitlement trends (see chart); and
4. Analyze available resources for FY 22 Action Plan, including estimated program income and AP amendments for carryover funds.



## FEDERAL GRANT UPDATE

1. The Congressional Funding level for CDBG increased from \$3.39 billion in FY 20 to \$3.44 billion in FY 21, a **1.5% increase**.
  - FY 21 City of Long Beach Allocation: \$5,806,569 (6% decrease)
2. The Congressional Funding level for HOME increased from \$1.35 billion in FY 20 to \$1.35 billion in FY 21, an **0% change**.
  - FY 21 City of Long Beach Allocation: \$2,825,606 (3% decrease)
3. The Congressional Funding level for ESG increased from \$290 million in FY 20 to \$290 million in FY 21, a **0% change**.
  - FY 21 City of Long Beach Allocation: \$524,632 (2% decrease)



# FY 2022 ACTION PLAN DEVELOPMENT TIMELINE

Date	Time	Day	Activity	Location/ Address
April 21, 2021	4:00 PM	Wed	First Public Hearing Meeting	Teleconference
May 14, 2021	-	Mon	AP Draft Available for 30-Day Review	City Website/ Email
June 16, 2021	4:00 PM	Wed	Second and Final Public Hearing	Teleconference
TBD	5:00 PM	Tue	City Council Approval Expected	Teleconference
August 15, 2021	-	Wed	Submittal Deadline to HUD	-