

Date: April 6, 2021

To: Honorable Mayor Garcia and Members of the City Council

From: Daryl Supernaw, Councilman, Fourth District

Subject: Transfer of Funds: New Street Light

RECOMMENDATION:

Increase appropriations in the Capital Projects Fund Group in the Public Works Department in the amount of \$2,500, offset by the Fourth Council District One-time District Priority Funds transferred from the General Fund Group in the Citywide Activities Department to install a new street light in the Fourth Council District.

DISCUSSION:

Supplemental funding is needed to install a new street light near East Ferro Street and East Cervato Street.

This matter was reviewed by Budget Manager Grace H. Yoon on March 25, 2021.

FISCAL IMPACT:

This recommendation provides District Priority Funds to install a new street light in the Fourth Council District. The total appropriation increase of \$2,500 in the Capital Projects Fund Group in the Public Works Department will be offset by a transfer of Fourth Council District One-time District Priority Funds from the General Fund Group in the Citywide Activities Department. Implementing this recommendation is expected to have a minimal impact on staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Council Priorities.