

City of Long Beach - Revenue Loss from Parking Spaces Conversion

| | |
|---|----------------------|
| Projected Future Average Annual Loss for Permanent Conversion (per space) | -\$1,592.13 |
| Projected Future Annual Loss for Permanent Conversion of Existing Conversions | -\$107,613.35 |

North Belmont Shores Meter Zone - Converted Meters Only

Summary - FY19 vs FY20

| | FY19 | FY20 |
|--------------------------|-------------|-------------|
| Converted Spaces Revenue | \$49,765.70 | \$28,011.70 |

Summary - Monthly Totals FY19 vs FY20

| | FY19 | FY20 | Difference (\$) | Difference (%) |
|--------------|--------------------|--------------------|---------------------|----------------|
| October | \$4,639.15 | \$3,601.15 | -\$1,038.00 | -22.37% |
| November | \$4,075.05 | \$3,452.25 | -\$622.80 | -15.28% |
| December | \$5,030.55 | \$3,727.80 | -\$1,302.75 | -25.90% |
| January | \$4,184.40 | \$3,546.95 | -\$637.45 | -15.23% |
| February | \$3,698.85 | \$3,034.25 | -\$664.60 | -17.97% |
| March | \$4,032.90 | \$1,668.80 | -\$2,364.10 | -58.62% |
| April | \$3,828.30 | \$362.80 | -\$3,465.50 | -90.52% |
| May | \$4,174.95 | \$852.05 | -\$3,322.90 | -79.59% |
| June | \$4,087.75 | \$2,871.80 | -\$1,215.95 | -29.75% |
| July | \$4,244.45 | \$1,725.50 | -\$2,518.95 | -59.35% |
| August | \$4,278.50 | \$1,572.65 | -\$2,705.85 | -63.24% |
| September | \$3,490.85 | \$1,595.70 | -\$1,895.15 | -54.29% |
| Total | \$49,765.70 | \$28,011.70 | -\$21,754.00 | - |

South Belmont Shores Meter Zone - Converted Meters Only

Summary - FY19 vs FY20

| | FY19 | FY20 |
|--------------------------|-------------|-------------|
| Converted Spaces Revenue | \$57,847.65 | \$36,772.80 |

Summary - Monthly Totals FY19 vs FY20

| | FY19 | FY20 | Difference (\$) | Difference (%) |
|--------------|--------------------|--------------------|---------------------|----------------|
| October | \$5,050.15 | \$4,538.50 | -\$511.65 | -10.13% |
| November | \$4,671.15 | \$4,214.90 | -\$456.25 | -9.77% |
| December | \$5,478.40 | \$4,755.70 | -\$722.70 | -13.19% |
| January | \$4,699.00 | \$4,573.30 | -\$125.70 | -2.68% |
| February | \$4,478.55 | \$3,996.10 | -\$482.45 | -10.77% |
| March | \$4,824.30 | \$2,572.25 | -\$2,252.05 | -46.68% |
| April | \$4,647.60 | \$732.60 | -\$3,915.00 | -84.24% |
| May | \$4,874.70 | \$1,474.15 | -\$3,400.55 | -69.76% |
| June | \$4,836.35 | \$3,215.40 | -\$1,620.95 | -33.52% |
| July | \$4,935.90 | \$2,448.10 | -\$2,487.80 | -50.40% |
| August | \$5,117.95 | \$2,274.25 | -\$2,843.70 | -55.56% |
| September | \$4,233.60 | \$1,977.55 | -\$2,256.05 | -53.29% |
| Total | \$57,847.65 | \$36,772.80 | -\$21,074.85 | - |