OFFICE OF THE CITY ATTORNEY CHARLES PARKIN, City Attorney 411 West Ocean Boulevard, 9th Floor Long Beach, CA 90802-4511

THIRD AMENDMENT TO AGREEMENT NO. 34911 34911

THIS THIRD AMENDMENT TO AGREEMENT NO. 34911 is made and entered, in duplicate, as of November 18, 2020, for reference purposes only, pursuant to a minute order of the City Council of the City of Long Beach at its meeting on October 10, 2017, by and between LONG BEACH PUBLIC TRANSPORTATION COMPANY ("TRANSIT"), a California nonprofit corporation, whose business is located at 1963 E. Anaheim Street, Long Beach, California 90813, and the CITY OF LONG BEACH ("CITY"), a municipal corporation.

WHEREAS, criminal incidences involving personal safety and property occurring in or about the transit mall, system-wide bus shelters, buses, bus routes and other related transit properties are a major problem in the community; and

WHEREAS, CITY and TRANSIT (the "Parties") entered into Agreement No. 34911 (the "Agreement") whereby CITY is willing to assist TRANSIT in responding to, investigation of, and solving of said crime problems and promoting the perceptions of safety within the community; and

WHEREAS, the Parties wish to exercise their third option to extend the term and revise the Cost Exhibit;

NOW, THEREFORE, in consideration of the mutual terms and conditions contained herein, the Parties agree as follows:

- Section 1. of the Agreement is hereby amended to read as follows:
- "Section 1. Unless otherwise terminated sooner in accordance with the provisions herein, this Agreement shall commence on October 1, 2017, and shall terminate at midnight on September 30, 2021."
- 2. The prices shown in Exhibit "A" to the Agreement are hereby amended in accordance with Exhibit "A" attached hereto and incorporated by this reference.
- 3. Except as expressly modified herein, all of the terms and conditions contained in Agreement No. 34911 are ratified and confirmed and shall remain in full force

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1	and effect.
2	IN WITNESS WHEREOF, the Parties have signed this document with all the
3	formalities required by law as of the date first stated above.
4	LONG BEACH PUBLIC TRANSPORTATION COMPANY, a California nonprofit corporation
5	12/21 ,2020 By
6 7	Name Kehneth A, WcDonald Title President & CEO
8	This Third Amendment to Agreement No. 34911 is approved as to from on
9	12/16 , 2020.
10	Ву
11	Name Vincent C. Ewing Title General Counsel
12	"TRANSIT"
13	CITY OF LONG BEACH, a municipal
14	corporation
15	January 15 2020 By Sunda J. Juhum
16	City Manager EXECUTED PURSUANT
17	"CITY" TO SECTION 301 OF
18	This Third Amendment to Agreement No. 3451918 approved as to form on
19	January 14, 2021 , 2020.
20	CHARLES PARKIN, City Attorney
21	Ву
22	Deputy City Attorney
23	
24	
25	
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28	

EXHIBIT "A"



Long Beach Police Department Cost Exhibit for Police Services - Long Beach Transit

Contract Period: 2021

Contract Term: 10/01/2020 through 09/30/2021

Contract Notes: Maintains 6 police officers, 1 police sergeant and 5% of a police lieutenant

Police Officer Police Sergeant Police Lieutenant	6	per Employee	Total Estimated Annual Billable Hours		ully Loaded lourly Rate		Estimate of FY 21 Actuals	
	٠	2,088	12,528	\$	97.39 - 107.24	\$	1,300,228	
Police Lieutenant	1	2,088	2,088	\$	130.08	\$	271,607	
	5%	2,088	104.4	\$	142.01	\$	14,826	
		Subtotal: Straight-Time Cost Average Hourly ns Estimated Annual OT Hours OT Rate				Estimate of FY 21 Actuals		
· · · · · · · · · · · · · · · · · · ·	Number of Positions			Τ		Φ.		
Police Officer	N/A		540	\$	90.69	\$	148,732	
Police Sergeant lote: Overtime calculated by taking	N/A		40	\$	114.91 Overtime Costs	\$	4,596 153,32 8	
Total Personnel Costs Category 2: Estimated nmate Booking Cost	Notes: Booking charg	es will be billed to LBT b	pased on actual inmates to			arre	1,739,988 45 per booked inmate sted by the Transit	
	Number of Employees Supported	Annual Ongoing Cost per Employee					Enforcement Detail. Estimate of FY 21 Actuals	
Body Camera Software Support and RMS ntegration Licenses	7		\$ 1,188.00			\$	8,316	
Body Camera Archiving and Redaction Support	7		\$ 1,000.00			\$	7,000	
						\$	15,310	
Maintenan Number of Vehicles and Repairs Supported Services			Fuel Costs	Capitalization Charges		Estimate of FY 21 Actuals		
Fleet Costs	4	\$ 55,671	\$ -	\$	66,656	\$	122,32	
Note: No fuel costs applied to any vosts included for the sergeant's venceases and capillization increase = Y21 methodology uses general pa	ehicle. Fleet maintenance co sed due to higher cost to repi	sts are increased due to wage	Technology Business Information Systems		total: Fleet Costs Technology tructure Services	\$	122,32 Estimate of FY 21 Actuals	
Technology Support				١.				
Costs	7	\$ 9,296			37,600	\$	56,58 56,58	
Note: Costs represent estimates of Fechnology Department and passe of total PD budget and number of p	ed through PD to service con		Subtotal: Te	cnnoiog	gy Support Costs	.	50,58	
Total Equipment Costs						\$	194,23	
Sub-total of Direct Co	sts (Personnel an	d Equipment)				\$	1,934,22	
Category 3: Indirect C						\$	336,52	